

# AGENDA ITEM SUMMARY

City Council



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## STAFF

Annabelle Phillips, Assistant Director, Transfort  
Monica Martinez, Senior Manager, PDT Finance

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## SUBJECT

**Resolution 2025-063 Authorizing the Execution of an Intergovernmental Agreement Between the City and Colorado Department of Transportation to Fund Construction for the Foothills Transit Station Project through State Multimodal Transportation and Mitigation Options Funding.**

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## EXECUTIVE SUMMARY

The purpose of this item is to authorize the City Manager to execute an Intergovernmental Agreement (IGA) with the Colorado Department of Transportation (CDOT). This IGA will result in the receipt by Transfort of \$317,669 in grant funds through the Multimodal Transportation & Mitigation Options Fund (MMOF) for Fiscal Years (FY) 2025 and 2026.

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## STAFF RECOMMENDATION

Staff recommends adoption of the Resolution.

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## BACKGROUND / DISCUSSION

On October 4, 2024, the NFRMPO announced approximately \$4.5 million in funding through the MMOF, a funding source initially established with Senate Bill (SB) 18-001 and amended with SB 21-260. Transfort was awarded \$317,669 in FY 2025 and 2026 MMOF grant funding to be used as match for the Foothills Transit Station project. These funds are administered through the Colorado Department of Transportation (CDOT) via IGA and require a 50% local match of \$317,669.

The MMOF funding will be used to construct the Foothills Transit Station and Roundabout at the intersection of Overland Trail and West Elizabeth Street adjacent to Colorado State University's (CSU) Foothills Campus. This station will serve as the western terminus for multiple local and regional routes as well as the future West Elizabeth BRT line.

In addition to the funding detailed in the Financial Impacts section, CSU is contributing the land where the station will be constructed through a land-lease agreement, currently valued at approximately \$750,000. This land contribution will be used as part of the local match.

The MMOF award and Transfort's FY23 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) federal grant—previously appropriated as part of the 2025–2026 Budgeting for Outcomes (BFO) Process (Offer #: 65.18)—will be mutually leveraged as local match for one another, as permitted under

both grant programs. A total of \$12,921,555 was awarded by the U.S. Department of Transportation in FY23 RAISE funds, with a \$2,207,985 local match requirement.

As the RAISE and MMOF funds are being leveraged as matching funds for each other—within allowable program guidelines—no additional local funding is required to satisfy the MMOF program’s 50% match requirement for the \$317,669 award.

**CITY FINANCIAL IMPACTS**

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The City is anticipated to receive \$317,669 in CDOT MMOF Grant funding via the IGA. These funds were previously appropriated through Ordinance No. 046, 2025. The following is a summary of funding anticipated for the Foothills Station project:

<b>Appropriated Funds</b>	
FY23 RAISE Grant Funds	\$ 10,713,570
FY24 CDOT Capital FASTER Funds	\$ 200,000
FY25 CDOT Capital FASTER Funds	\$ 200,000
2050 Transit Tax Funds	\$ 1,041,000
FY25 CDOT MMOF Funds	\$ 107,504
FY26 CDOT MMOF Funds	\$ 210,165
<b>Total Proposed Project Funds</b>	<b>\$ 12,472,239</b>

**BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

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None.

**PUBLIC OUTREACH**

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None.

**ATTACHMENTS**

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- 1. Resolution 2025-063