

RESOLUTION 2025-061  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
ADOPTING THE TRANSPORTATION CAPITAL IMPROVEMENT  
DASHBOARD AS A METHODOLOGY AND FOUNDATION FOR THE  
TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM  
PRIORITIZATION AND PLANNING

A. The purpose of this item is to adopt the Transportation Capital Improvement (“TCI”) dashboard as a methodology and foundation for the transportation capital improvement program prioritization and planning.

B. The TCI dashboard is a geographic information system (“GIS”) based project management tool that supports the TCI process. Exhibit A attached hereto and incorporated herein, is a technical memorandum that summarizes the methodology and standard operating procedures for the TCI dashboard. The TCI dashboard is a methodology for evaluating and prioritizing transportation capital projects identified in the City’s capital improvement type plans, including the Active Modes Plan (“AMP” adopted December 2022), Transportation Capital Projects Prioritization Study (“TCPPS” adopted September 2023), and Strategic Trails Plan (“STP” scheduled for City Council consideration in Summer 2025). The TCI dashboard uses criteria developed from the City’s various strategic plans and analyses that speak to the City’s strategic goals and inform the selection, implementation, and construction of transportation infrastructure improvements including City Plan, 2024 Strategic Plan, Our Climate Future, Transit Master Plan, Vision Zero Action Plan, and the 15-Minute City Analysis.

C. The TCI dashboard does not seek to prioritize maintenance work (street maintenance program), programmatic work (pedestrian sidewalk program and bridge program), primary transit infrastructure (bus rapid transit), or trails outside of arterial corridors. These efforts all have dedicated funding sources and are prioritized based on the specific evaluation criteria for those programs and projects. However, these efforts inform the scope of work of TCI projects (transit, trails, bridges), as well as the coordination/synergy of TCI projects (street maintenance program, pedestrian sidewalk program, transit).

D. The TCI dashboard is a data driven approach to prioritize the various infrastructure projects recommended by the plans using criteria that aligns with the recommendations and goals of the City’s governing planning documents.

E. The TCI dashboard was envisioned as a living tool that can be updated moving forward by including new projects and updating criteria to match future strategic planning efforts. Newly identified projects can be added as the various transportation infrastructure plans are updated. The criteria, weighting, and scoring can be updated to reflect updates in governing plans, and the prioritization list can be reordered to focus on funding opportunities and sources that emphasize specific criteria, such as air quality, safety, or active modes.

F. The TCI dashboard includes consideration of environmental impacts and fiscal constraints, and the initial TCI dashboard criteria weighting and scoring was arrived at after careful consideration and robust discussion of the various groups that plan, deliver, and maintain transportation infrastructure for the City. The criteria includes: safety, greenhouse gas reduction, health equity index, regional significance/alignment, synergy, coordination with Streets Department Maintenance Plan, coordination with Utilities Department Capital and Field Operations Projects, ability to further the goals of the Urban Forestry Master Plan, coordination with capital projects originating from other entities such as water and sewer providers like Fort Collins-Loveland Water District and private utilities such as Xcel, community benefits, bicycle access, and pedestrian access.

G. Primary work on the TCI dashboard began in April 2024 and Olsson Associates was engaged to help develop and implement the tool. This work was first brought to the City Council's attention in August 2023, as part of finalizing and adopting the TCPSPS. Updates on progress on the TCI effort were provided to City Council in August 2024 as part of the update on the 15-Minute City efforts. In November 2024, City staff presented an update on the TCI dashboard to the Local Legislative Affairs Committee. City staff received feedback from Council at the January 14, 2025, Work Session. City staff presented the TCI dashboard to the Transportation Board for additional discussion on April 16, 2025, and the Board was receptive to the TCI dashboard and methodology.

H. The City Council finds and determines that it is in the best interests of the City to adopt the TCI dashboard as a methodology and foundation for the transportation capital improvement program prioritization and planning, and that using the TCI dashboard advances the public's health, safety, and welfare by facilitating improvement of the City's multimodal transportation safety and infrastructure.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS that the City Council hereby adopts the Transportation Capital Improvement dashboard, as described in Exhibit A, as a methodology and foundation for the transportation capital improvement program prioritization and planning.

Passed and adopted on June 3, 2025.

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Mayor

ATTEST:

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City Clerk

Effective Date: June 3, 2025

Approving Attorney: Heather N. Jarvis

Exhibits:      Exhibit A - Transportation Capital Improvements Methodology Dashboard  
Standard Operating Procedure memorandum, dated May 20, 2025