



02-28-2023

Recovery Plan Implementation

Presented by:

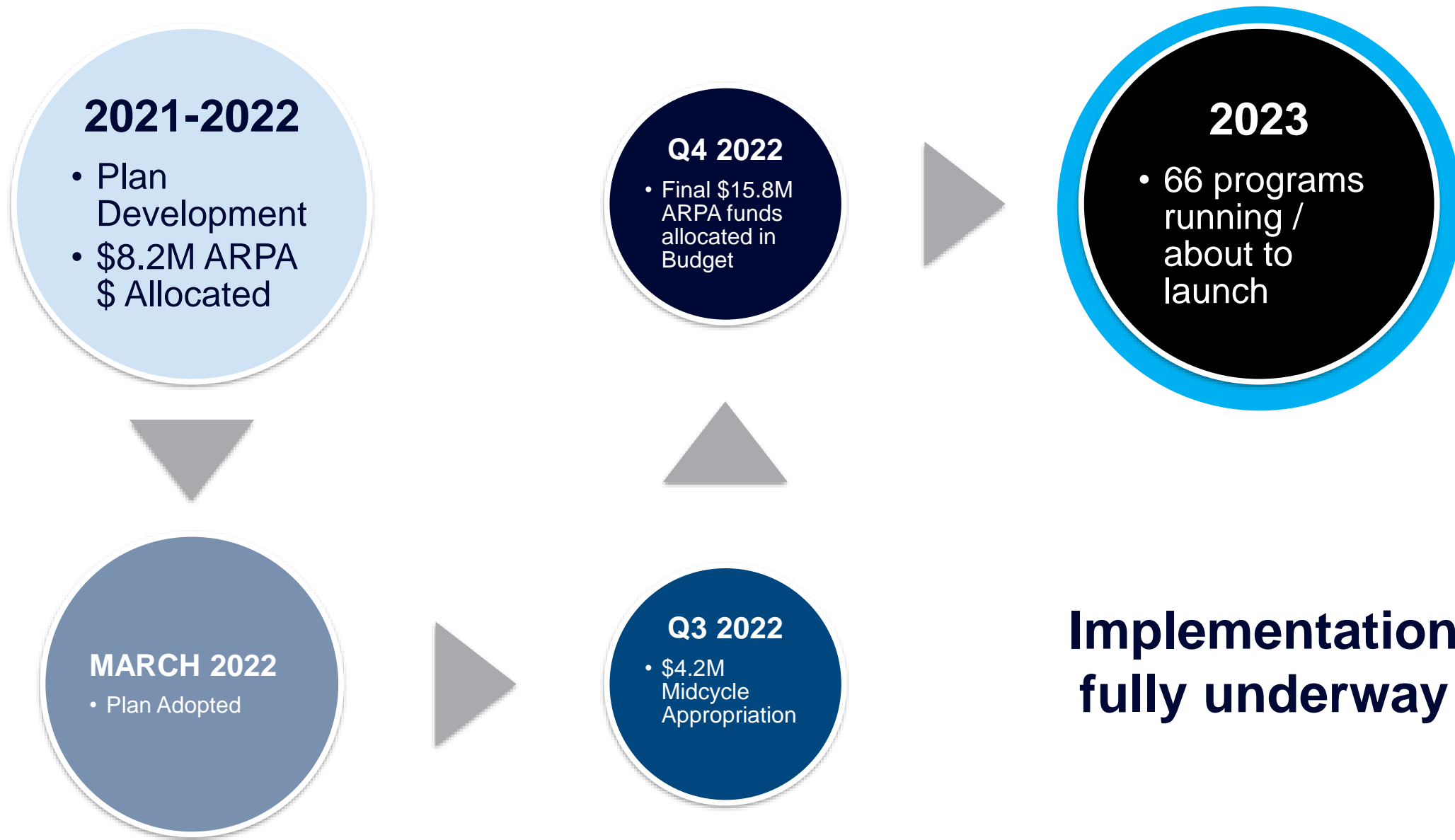
Joanne (Jo) Cech

Fiscal Recovery Manager

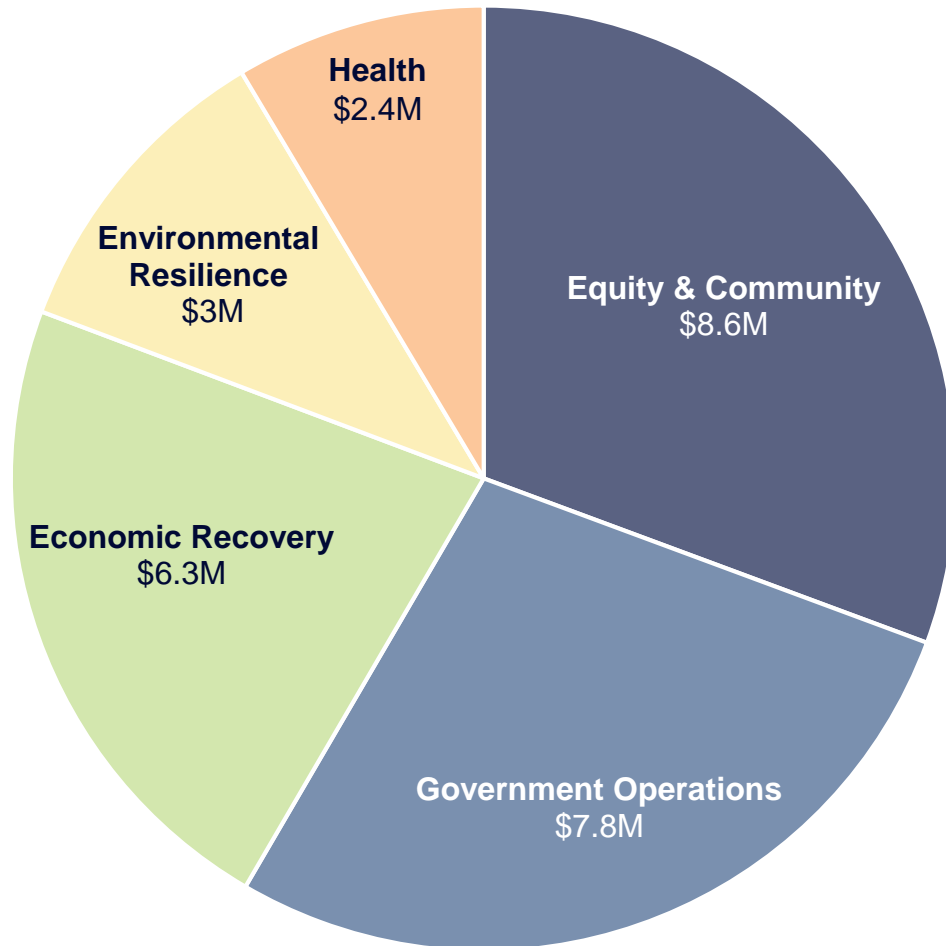
Sarah Meline

Recovery Policy and Engagement
Specialist



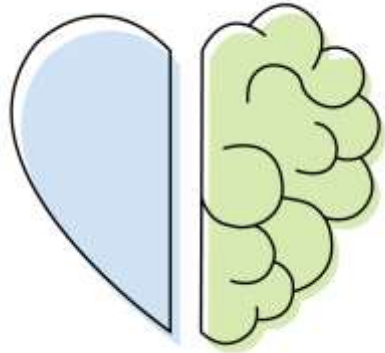


ARPA SLFRF Funds Allocation (\$)



- Programs tied to Recovery Plan
- **5 Themes**
 - Health, Equity & Community Resilience, Economic Recovery, Environmental Resilience, Government Operations
- 38 launched, additional 28 launching
- Spending Increasing

Mental Health Response Team (MHRT)



- Team coverage 7 days / week
- Responded to 2,700+ calls
- 41% increase in call volume from 2021

Social Services, Learning Loss & Childcare



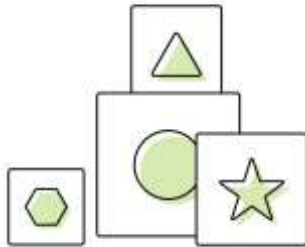
- \$720,000 awarded to 22 nonprofits & community partners
- 7,600+ people served in 2022

Utilities Pandemic Assistance



- 1,300+ residential and commercial customers provided assistance
- 94.9% all recipients became current after receiving assistance

- Highlight implementation progress
- Includes:
 - All ARPA-funded programs
 - Allocation and Spending
 - Metrics and Stories



[Fcgov.com/RecoveryDashboard](https://fcgov.com/RecoveryDashboard)

Resilient Recovery Dashboard

[Return to Recovery Website](#)



In collaboration with the community, the City of Fort Collins has created a Recovery Plan to guide long-term response and rebuilding from the COVID-19 pandemic. This plan seeks to leverage this historical opportunity to make bold, long-term investments to achieve a recovery where Fort Collins residents and businesses can participate in a resilient, vibrant and inclusive future.

After extensive engagement with community members, businesses and local partners, four specific themes emerged: **Health, Equity & Community Resilience, Economic Recovery** and **Environmental Resilience**.

This dashboard is a snapshot of the community's progress in achieving recovery and includes projects funded by the City's \$28.1 million of federal **American Rescue Plan Act (ARPA)** State and Local Fiscal Recovery Funds (SLFRF).

Recovery Theme

ARPA SLFRF
\$ Allocated

Non-ARPA \$
Allocated in
2022

Non-ARPA \$
Allocated in
2023-2024

Health >

When asked about COVID-19 recovery, community members consistently indicated that physical and mental well-being are a priority, and have been deeply impacted by the pandemic. By working to ensure overall health is valued, our community will be stronger and better able to recover.

\$2.4M

\$4.2M

\$10.7M

Equity & Community Resilience >

Equity & Community Resilience focuses on creating a more connected, vibrant and inclusive community for all. It includes taking a community-led approach to recovery, focusing on fostering a sense of belonging and taking action to ensure all who live here can thrive.

\$8.8M

\$2.3M

\$10.8M

Economic Recovery >

Economic impacts from the pandemic on businesses, employers and employees are still being felt throughout the community. In order to have robust economic recovery, both individuals and businesses must be supported.

\$0.3M

\$1.5M

\$3.0M

Environmental Resilience >

Environmental resilience is a key factor in creating a recovery that is vibrant, resilient and inclusive. In order to build back better and be better able to weather future disruptions, including impacts from climate change, our community must become more resilient.

\$3.0M

\$13.0M

\$21.1M

Government Operations >

This category includes administrative costs, critical infrastructure improvements and workforce solutions needed for the City to implement recovery-related programs and support community members and businesses impacted by the pandemic.

\$7.8M*

N/A

N/A

*This amount includes \$2.5M for matching funds to support regional community-focused projects.

Shifting from Recovery to Resilience

As Requested

Additional staff reports and
updates about recovery-related
work



Questions?

For More Information, Visit

[FCGov.com/Recovery](https://www.fcgov.com/Recovery)



THANK YOU!





Backup Slide

ARPA SLFRF Funds Allocation (%)

