

2022 RECOVERY PLAN IMPACT REPORT SUMMARY

FROM RECOVERY TO RESILIENCE

In collaboration with the community, the City of Fort Collins adopted the Resilient Recovery Plan in March 2022 to guide long-term response and rebuilding from the COVID-19 pandemic.

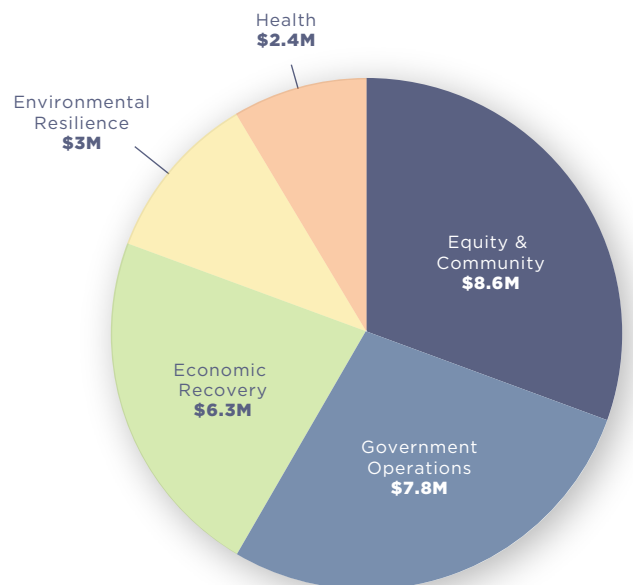
Rather than focusing the recovery effort on “bouncing back” or “returning to normal”, Fort Collins’ Resilient Recovery Plan seeks to make bold, long-term investments during recovery to create a more resilient community. It focuses on bouncing forward and building a community that is better able to weather future disruptions.

RECOVERY VISION:

Fort Collins residents and businesses can participate in a resilient, vibrant and inclusive future.

Recovery projects are categorized across 5 themes:

Health, Equity & Community Resilience, Economic Recovery, Environmental Resilience and Government Operations.



EXAMPLES OF PROGRAM OUTCOMES & IMPACTS

MENTAL HEALTH RESPONSE TEAM (MHRT)

- Team coverage 7 days / week
- Responded to 2,700+ calls for service, 41% increase in call volume from 2021

"The team we have assembled is so dedicated to meeting the mental health needs in our community. I can't express how impressed I am with how they continually strive to improve the lives of those they come in contact with."

- SGT. ANDREW LESLIE, MHRT SUPERVISOR

HOMELESSNESS

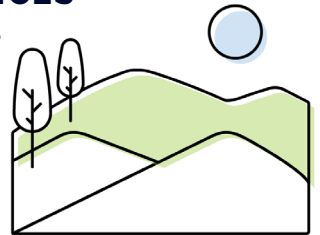
\$1,192,000 toward homelessness services, including expansion of Outreach Fort Collins, additional case management, rapid rehousing and 24/7 shelter.

"The way the program works really gives dignity to those in need, doesn't make us feel less than and gives us access to amazing opportunities. I am so grateful."

- RECREATION REDUCED FEE SCHOLARSHIP RECIPIENT

ACCESS FUNDS FOR RECREATION AND CULTURAL SERVICES

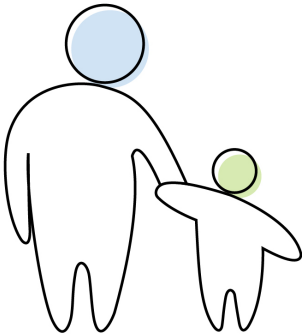
5,000+ additional residents able to access recreation and cultural services facilities and programming.



SOCIAL SERVICES, LEARNING LOSS, CHILDCARE

\$720,000 awarded to 22 nonprofits and community partners to support human services, childcare and learning loss programming. Programs served 7,600+ people in 2022.

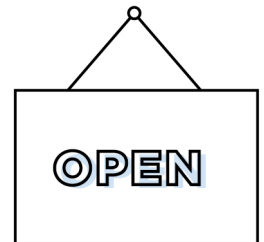
Program highlight: In an analysis by Poudre School District on the growth effect of summer learning programs, the growth rate of 600+ students who participated in the Boys and Girls Club Summer of Discovery Program (ARPA supported) was equivalent to 11.5 weeks of additional school-year instruction.



BUSINESSES

Small Business Grants: 161 small businesses provided total of \$828,00 in grant funding for stabilization, workforce, and talent acquisition.

Multicultural Business and Entrepreneur Center (MBEC): launched in 2022, hosted 175+ appointments with more than 100 different businesses, 27 new businesses established through MBEC support.

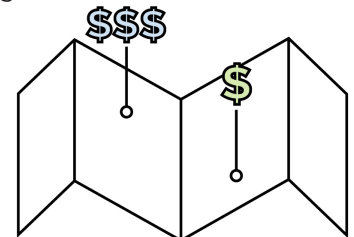


HOUSING

Utilities Pandemic Assistance: 1,300+ residential and commercial customers provided utilities assistance.

"[COVID-19] impacted my ability to be at work regularly as well as depleted my paid time off, causing me to have to take unpaid days to care for my wife and children while sick. This in turn caused the inability to afford to keep our bills current and still put food on the table."

- UTILITIES PANDEMIC ASSISTANCE RECIPIENT



575+ renters and landlords provided eviction assistance and education through **Eviction Legal Fund**.

ENVIRONMENTAL RESILIENCE

3 projects totaling \$3.0M approved in the Adopted 2023-2024 Budget to help meet environmental outcomes laid out in the Resilient Recovery Plan and Our Climate Future Plan.

