

## AGENDA ITEM SUMMARY

City Council



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### STAFF

Emily Land, Director of Philanthropy & Strategic Partnerships

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### SUBJECT

**First Reading of Ordinance No. 127, Appropriating Unanticipated Philanthropic Revenue Received Through City Give for Various Programs and Services as Designated by the Donors.**

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### EXECUTIVE SUMMARY

The purpose of this item is to recommend an appropriation of \$22,050 in philanthropic revenue received through City Give. These miscellaneous gifts to various City departments support a variety of programs and services and are aligned with both the City's strategic priorities and the respective donors' designation.

In 2019, City Give, a formalized enterprise-wide initiative was launched to create a transparent, non-partisan governance structure for the acceptance and appropriations of charitable gifts.

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### STAFF RECOMMENDATION

Staff recommend adoption of the Ordinance on First Reading.

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### BACKGROUND / DISCUSSION

The City has long been the beneficiary of local generosity and has a valuable role in our community's philanthropic landscape. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

The City received several individual philanthropic donations in 2025 totaling \$22,050 to support various departments, and these funds are currently unappropriated. Both Section 2.5 of the City's Financial Management Policy 2 – Revenue, as approved by Council, and the Administrative Philanthropic Governance Policy 6.04, adopted by the City Manager, (together the "City Give Policies"), provide the bases and processes for the responsible and efficient management of charitable donations to the City.

Gifts totaling \$22,050 have been received for various programs. These gifts include: \$20,000 received from AARP in support Neighborhood Services, \$1,500 received from the U.S. Tennis Association in support of Recreation, and \$550 received from individual donors in support of various departments and programs.

The respective donors have directed the City to use these generous donations for designated purposes within, and to benefit, City service areas and programs.

## **CITY FINANCIAL IMPACTS**

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Upon adoption, this Ordinance will appropriate in the current fiscal year into the Funds as detailed in the table below in new philanthropic revenue received through City Give in the amount of \$22,050 and authorize expenditures against those revenues for the purposes and in the amounts as directed by donors to support various City departments to support a range of programs and services.

<b>Fund</b>	<b>Project</b>	<b>Amount</b>	<b>Lapsing/Non-lapsing</b>
General	Plumbing 101 & Water conservation Workshops	\$20,000	Lapsing
Recreation	Recreation/Tennis	\$1,500	Lapsing
Recreation	The Farm at Lee Martinez Park	\$500	Lapsing
Light & Power	Payment Assistance Fund	\$50	Non-lapsing

The donations will be spent from the designated fund solely for the donors' intended purpose. The funds have been received and accepted according to City Give Policies.

The City Manager has also determined that these appropriations are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated in those Funds to exceed the current estimate of actual and anticipated revenues.

## **BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

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None.

## **PUBLIC OUTREACH**

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None.

## **ATTACHMENTS**

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1. Ordinance No. 127, 2025