

ORDINANCE NO. 121, 2025
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING SUPPLEMENTAL APPROPRIATION OF GRANT FUNDS
FROM THE COLORADO OFFICE OF JUSTICE PROGRAMS 2023
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
PROGRAM GRANT AWARD FOR FORT COLLINS POLICE
SERVICES

A. The Northern Colorado Drug Task Force (the “Drug Task Force”) is managed by the Larimer County Sheriff Department, with both Fort Collins Police Services and Loveland Police being members. These member agencies support a broad range of activities to prevent and control drug-related crimes.

B. Larimer County applied for and was awarded \$60,434 through the 2023 Edward Byrne Memorial Justice Assistance Grant (“JAG”) program in support of operating the Drug Task Force.

C. The City of Fort Collins, City of Loveland, and Larimer County have entered into an intergovernmental agreement demonstrating the allocation of the \$60,434 awarded under JAG in support of the Drug Task Force. Fort Collins Police Services received \$18,058 to support personnel costs and other operating costs directly attributed to the Drug Task Force.

D. The \$18,058 in JAG grant funds supports Fort Collins Police Services covering some of the operational and personnel costs incurred as a member of the Drug Task Force.

E. This appropriation benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose of keeping Northern Colorado communities safer through work to prevent and control drug-related crimes.

F. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

G. The City Manager has recommended the appropriation described herein and determined that the funds to be appropriated are available and previously unappropriated from the General Fund and that this appropriation will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

H. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds Colorado Office of Justice JAG

Grant , that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or donation or the City's expenditure of all funds received from such grant or donation.

I. The City Council wishes to designate the appropriation herein for the Colorado Office of Justice JAG Grant as an appropriation that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the General Fund the sum of EIGHTEEN THOUSAND FIFTY-EIGHT DOLLARS (\$18,058) to be expended in the General Fund for the Colorado Office of Justice 2023 JAG Grant.

Section 2. The appropriation herein for Colorado Office of Justice JAG Grant is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant (or donation) or the City's expenditure of all funds received from such grant.

Introduced, considered favorably on first reading on July 15, 2025, and approved on second reading for final passage on August 19, 2025.

Mayor

ATTEST:

Sr. Deputy City Clerk

Effective Date: August 29, 2025
Approving Attorney: Dawn Downs

Exhibit: None