






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WORK SESSION MEMORANDUM

Date: July 17, 2025
To: Mayor and City Councilmembers
Through: Kelly DiMartino, City manager ^{DS}
Tyler Marr, Deputy City Manager ^{DS}
From: Ginny Sawyer, Project Manager ^{Initial}
Subject: July 8, 2025 work session – Community Capital Improvement Program Renewal Item

BOTTOM LINE

The purpose of this memo is to document the summary of the discussion during the July 8, 2025, work session. Mayor Arndt, Mayor Pro Tem Francis and Councilmembers Gutowsky, Pignataro, Canonico and Potyondy, and Ohlson were present in person.

Staff provided an update on work that has occurred since the last work session on May 27, 2025. The recommended package of projects remained the same with the addition of:

- A recommendation to NOT bond against the Housing Fund.
- Added inflation over time to the Housing Fund.
- Communicated the potential for \$2-2.5M in remaining 2015-2025 funds that could be utilized towards affordable housing.
- Clarified total Operation & Maintenance included in proposed package is \$375K.

DISCUSSION SUMMARY

- There was both disappointment and understanding of the lack of additional dollars to the Housing Fund.
- There was overall support and desire for:
 - o Adding \$7M to advance composting goals.
 - o Scaling or looking for other funding sources for the Parks Shop and the Trolley Barn to find additional money.
 - o Changing the name of the Mulberry Pool funding to better reflect that this will be a portion, or seed money, for a future facility.
 - o Not requiring all Housing Funds to be restricted to a revolving loan but to be more flexible throughout the 10-year program.

NEXT STEPS

Staff will bring a ballot referral item on August 19, 2025 reflecting the desired changes noted above.

FOLLOW-UP ITEMS

There was a question regarding the scheduling of Housing Fund availability. With the potential of utilizing remaining 2016-2025 funds along with first year collections, staff anticipates being able to offer a project feasible amount to housing partners within the first or second year. A second contribution could come within the 4th year (2029) with additional dollars being available later in the program.