

AGENDA ITEM SUMMARY

City Council



STAFF

Jill Wuertz, Senior Manager, Park Planning & Development Division of the Parks Department
Jennifer Torrey, Supervisor, Park Planning & Development Division of the Parks Department

SUBJECT

Resolution 2024-138 Authorizing the Execution of Intergovernmental Agreements Between the City of Fort Collins and the Fort Collins-Loveland Water District for the Purchase of Water Service for the Future Schoolside Park Property.

EXECUTIVE SUMMARY

The purpose of this item is to authorize the City Manager to sign agreements between the City and the Fort Collins-Loveland Water District (FCLWD) for the purchase of two water taps for the future Schoolside Park property. Appropriated funds from 2023 and 2024 BFO cycles have been budgeted for the purchase a 1 ½” irrigation water tap and a ¾” commercial water tap from the FCLWD for the future Schoolside Park Project on South Timberline Road. FCLWD is the only available water provider for this park site.

STAFF RECOMMENDATION

Staff recommends adoption of the Resolution.

BACKGROUND / DISCUSSION

Council approved appropriation of neighborhood park development funds in both the 2023 and 2024 BFO cycles. A portion of these funds were allocated for development costs associated with the future Schoolside Park.

The park site is located within the service area of the FCLWD. The park requires both an irrigation tap as well as a commercial water tap for the restroom facility. Two ¾” residential water taps located on the property have been abandoned. Credits for these taps have been applied to the fees calculations for the new taps.

1 ½” Irrigation Water Tap

| | |
|--|---------------------|
| Raw Water Resource Fee | \$408,000.00 |
| Infrastructure PIF | \$ 85,000.00 |
| New Meter Fee | \$ 1,880.00 |
| Water Resource Credits applied for existing ¾” residential tap | -\$ 65,000 |
| Total: | \$430,480.00 |

3/4” Commercial Water Tap

| | |
|---|---------------------|
| Raw Water Resource Fee | \$60,000.00 |
| Infrastructure PIF | \$17,000.00 |
| New Meter Fee | \$ 415.00 |
| <u>Water Resource Fee – Credit applied for 3/4” residential tap</u> | <u>-\$65,000.00</u> |
| Total: | \$12,415.00 |

City Code Section 1-22 provides that potential agreements between the City and other governmental entities must be approved by ordinance or resolution of the City Council unless certain exceptions apply. No exceptions apply in this circumstance.

CITY FINANCIAL IMPACTS

These agreements authorize the City Manager to execute agreements to purchase two water taps from the FCLWD for \$430,480.00 and \$12,415.00.

Water tap costs are included in the Schoolside Park Project budget. Cost for these water taps have been budgeted for out of the neighborhood park BFO offers from 2023 and 2024.

There are no material financial impacts to the City.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

Council adopted 2021 Parks and Recreation Master Plan identifies this Schoolside Park to be developed.

PUBLIC OUTREACH

The 2021 Parks and Recreation Master Plan included numerous public meetings and significant outreach efforts.

ATTACHMENTS

1. Resolution for Consideration
2. Exhibit A to Resolution
3. Exhibit B to Resolution