

AGENDA ITEM SUMMARY

City Council



STAFF

Kevin Cronin, Lieutenant
David Lindsay, Sergeant
Carisa Clinton, Senior Grants Analyst
Gerry Paul, Director of Purchasing

SUBJECT

Items Relating to E-Ticket and E-Crash Systems Projects Grant.

EXECUTIVE SUMMARY

A. First Reading of Ordinance No. 184, 2025, Making Supplemental Appropriations and Authorizing the Transfer of Appropriations for the Colorado Department of Transportation E-Ticket and E-Crash Systems Projects Grant.

B. Resolution 2025-091 Approving an Exception to the Competitive Process for the Purchase of an Enhanced E-Ticket and E-Crash System from Tyler Technologies.

The purpose of this item is to appropriate \$171,613 of unanticipated grant revenue from the Colorado Department of Transportation's Section 405C Grant Program and \$45,737 from Police Admin General Funds for the Enhancing E-Ticket and E-Crash Systems Project.

This item also requests an exception to the competitive bid process for the purchase of an enhanced E-ticket and E-crash system from Tyler Technologies. Approval of this exception may be used as authorized in City Code Section 8-161(d)(4) as the basis for the City Manager and the Purchasing Agent to negotiate and agree to the additional purchase of Software as a Service (SaaS) and related services from Tyler Technologies without further Council approval. This additional work would be added to an existing contract and would expand on an existing system, using compatible technology available from the current vendor.

Exception to Competitive Bidding Rationale: Code Section 8-161(d)(1)(c). A particular material or service is required to maintain interchangeability or compatibility as part of an existing integrated system.

STAFF RECOMMENDATION

Staff recommends adoption of the Resolution and Ordinance on First Reading.

BACKGROUND / DISCUSSION

The Section 405C Grant Program is a State of Colorado funding initiative administered by the Colorado Department of Transportation (CDOT) to support traffic safety programs based on national priorities. This program, officially titled the "405C Traffic Records Program," uses funds from the National Highway Traffic

Safety Administration (NHTSA) to improve the collection and use of traffic safety data in Colorado to address issues like impaired driving, distracted driving, and occupant protection.

Fort Collins Police Services was awarded \$171,613 for their Enhancing E-ticket and E-crash Systems Project. This grant provides funding to Police Services to improve timeliness, accuracy, and uniformity of citations and crashes; improve timeliness, accuracy, and completeness of Records processes with the Citation/Adjudication Database Model; and increase collaboration with statewide law enforcement agencies, municipal and county courts, and the Department of Motor Vehicles. This project is in furtherance of Fort Collins Police Services' goal of enhancing Traffic Safety. Specifically, the project makes traffic enforcement efforts on behalf of police officers more effective and efficient.

The department has been piloting several of the options offered by Tyler Technologies' Software as a Service (SaaS) solution for E-ticket and E-crash since mid-year 2022. Initial system development work has been completed, and 50 test E-ticket units are currently operational. The solution being piloted was initially awarded to Tyler Technologies as part of competitive process. The exception is required because the scope of this initiative is significantly expanded from the original contract, and the contract will be amended to incorporate federal terms and conditions required by the grant. Although there is a case to be made that an exception to the competitive process is not required, for transparency this approval is being formalized as an approval of a single-source award.

CITY FINANCIAL IMPACTS

This item appropriates \$171,613 in unanticipated revenue for Police Services' Enhancing E-Ticket and E-Crash Systems Project.

The total anticipated cost of the project is \$217,350 with \$171,613 coming from CDOT grant funds with a \$45,737 City match from Police Admin General Funds.

The grant from the Colorado Department of Transportation is a reimbursement type grant, meaning General Fund expenses will be reimbursed up to \$171,613.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Award Notice – Purchase Order
2. Ordinance No. 184, 2025
3. Resolution 2025-091