## ORDINANCE NO. 182, 2025 OF THE COUNCIL OF THE CITY OF FORT COLLINS ADOPTING THE 2026 LARIMER COUNTY REGIONAL TRANSPORTATION CAPITAL EXPANSION FEE SCHEDULE

- A. The City and Larimer County (the "County") previously entered into an intergovernmental agreement (the "IGA"), as amended from time to time, whereby the City collects a Regional Transportation Capital Expansion Fee (also known as a "regional road impact" fee) on behalf of Larimer County at the time of issuance of building permits, which fee raises revenue for road improvements on regionally significant roadways that are necessitated by new development.
- B. The City and the County have established a procedure pursuant to City Code Section 7.5-82 for the City Council to consider and approve any County-proposed changes to the Regional Transportation Capital Expansion Fee schedule (the "Regional TCEF Schedule") to reflect changes in construction costs, or other relevant factors.
- C. The last changes to the Regional TCEF Schedule were accomplished by City Council's adoption of Ordinance No. 185, 2024.
- D. On May 27, 2025, after reviewing calculations and data analyzing increases in road construction costs based on an eight-quarter moving average calculated from the Colorado Construction Cost Index data compiled by the Colorado Department of Transportation, the County approved a 4.44% increase to the 2025 Regional Transportation Capital Expansion Fee, taking effect on July 1, 2025.
- E. Under the terms of the IGA, revisions to the Regional TCEF Schedule do not take effect in the City until the City Council approves the new fee schedule.
- F. The City Council has determined that it is in the best interests of the City to adopt the County's Regional TCEF adjustments, which serve the public interest of adequately funding road improvements that are necessitated by new developments along regionally significant roadways that impact the City.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that the 2026 Larimer County Regional TCEF Adjustment attached hereto as <a href="Exhibit A">Exhibit A</a> and incorporated herein by reference is hereby adopted and approved and shall go into effect in Fort Collins on January 1, 2026, which reflects the adjustment of the Regional TCEF to the City (the "City Schedule of the 2026 Regional TCEF") attached hereto as <a href="Exhibit B">Exhibit B</a> and incorporated herein by reference.

Introduced, considered favoral approved on second reading for final p	oly on first reading on Novemberassage on November 18, 2025.	er 3,	2025,	and
	Mayor			
ATTEST:				
City Clerk				
Effective Date: November 28, 2025				

Approving Attorney: Dianne Criswell

Exhibits: