

RESOLUTION 2025-09

OF THE BOARD OF DIRECTORS OF THE FORT COLLINS, COLORADO DOWNTOWN DEVELOPMENT AUTHORITY APPROVING AND RECOMMENDING TO THE FORT COLLINS CITY COUNCIL THE BUDGET OF THE ESTIMATED AMOUNTS REQUIRED TO PAY THE EXPENSES OF PUBLIC/PRIVATE INVESTMENTS AND PROGRAMS OF THE FORT COLLINS COLORADO DOWNTOWN DEVELOPMENT AUTHORITY FOR THE FISCAL YEAR ENDING DECEMBER 31, 2026

WHEREAS, The Fort Collins, Colorado Downtown Development Authority ("DDA") has been duly organized in accordance with the Colorado Revised Statutes 31-25-804, 1973 as amended; and

WHEREAS, the Board of Directors of the DDA shall under Colorado Revised Statutes, 31-25-816, 1973, as amended, adopt a budget of the estimated expenditures to be incurred during fiscal year ending December 31, 2026.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FORT COLLINS, COLORADO DOWNTOWN DEVELOPMENT AUTHORITY that the following budget is adopted for public/private investments and programs for the fiscal year ending December 31, 2026 and therefore recommends to the City Council of the City of Fort Collins the adoption of this budget.

Alley Operations	\$35,395
Alley Capital Reserve Replacement	451,631
Alley Construction (E Myrtle to Mulberry, Chestnut)	295,211
Alley Design (E Olive to E Magnolia, Whitton Court)	733,000
Alley Trash Enclosure Lease Payments	14,431
Bridge Design at Downtown River Crossings	55,000
Business Marketing and Communications	101,038
DDA Land Bank	3,000,000
Downtown River District Improvements (Willow St)	1,088,468
Façade Grant Program	340,000
Interactive Light Display in Old Town Square	93,000
Mid-block Crossings at Enhanced Alleys	20,000
Multi-Year Reimbursements	151,502
Murals and Public Art	7,000
Nighttime Impact Study	35,000
Oak 140 Operations & Capital Reserve Replacement	130,574
Old Town Parking Structure	640,000
Old Town Square Operations	52,600
Old Town Square Capital Reserve Replacement	113,213
Parking Projects (River District Parking)	4,750,000
Parking Implementation Plan Scope 2024	65,000
Projects and Programs 2025 Reserve	1,479,792
Special utility vehicles for maintenance (one-time)	215,000
Tree Canopy Replacement	12,203
Urban Micro-Space Design Plan	113,314
Warehouse Operations	43,414
Other Public/Private Investments & Programs	134,540
TOTAL	\$14,710,326

Passed and adopted at a regular meeting of the Board of Directors of The Fort Collins, Colorado
Downtown Development Authority this 11th day of September 2025.


Cheryl A Zimlich, Secretary
Amanda Huston, Chair

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