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Southeast Community Center Update

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Project Purpose and Goals



The purpose of the SECC is to provide a vibrant, relevant, enduring, and innovative community destination for generations of residents of Fort Collins, the Library District, and the PSD community, with one-stop access to recreation, aquatics, and library services and resources. By joining together to create and operate this facility, partners will maximize and enhance their individual investments and provide increased convenience, better services, and more varied uses than would be possible in separate standalone facilities.

"Better Together"

"Transformational"

"Generational"



"Not Council Tree 2.0"

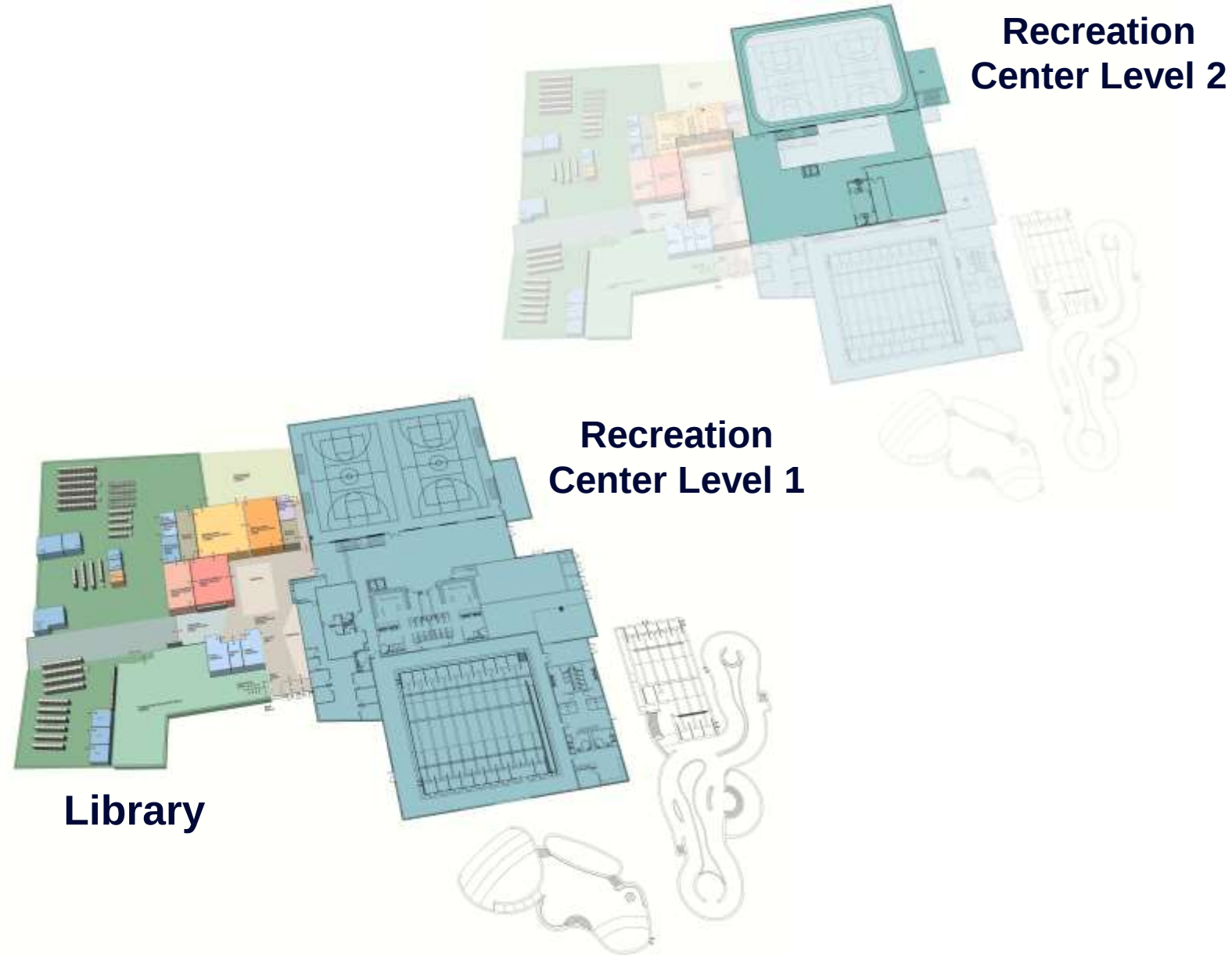
"Wear out the carpets"

Why Fund the SECC? Who benefits?

- ✓ **Brings health and wellness** to southern half of Fort Collins
 - All community members benefit
- ✓ **Access to Recreation facility and programs** for low-income populations
 - All Recreation facility pass - \$50 per year
 - 70-90% off programs including summer day camp
- ✓ **Expands access** to Adaptive and Inclusive Recreation Opportunities
- ✓ **Fulfills the 2015 CCIP facility scope and 2050 Tax approval** to completely fund the facility

Community Center with outdoor Pool – what's included

- Outdoor Leisure Pool per 2015 ballot language
- 10 indoor lap lanes per IGA partnership with PSD
- Gymnasium with 2 middle school size courts
- Indoor Elevated Track
- Weights and Fitness
- Drop-in Child Watch
- Staff offices
- Locker rooms
- Family locker rooms
- Commons, Innovation and Community Rooms – partnership with Poudre Libraries
- LEED Gold certification



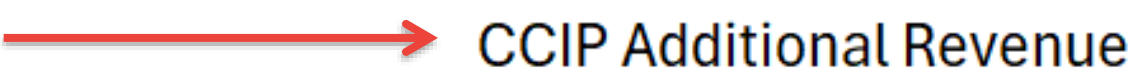
Recreation Southeast Community Center (SECC) Funding

SECC Funding Stack (\$ in Millions)		
	2050 Tax Bond Proceeds	\$36
	2050 Cash on Hand	\$10
	CCIP Appropriated	\$18
	CCIP Additional Revenue	\$9.5
	DOLA Grant	\$2
	Recreation Reserves	\$1
Total CoFC Funding for SECC		\$76.5

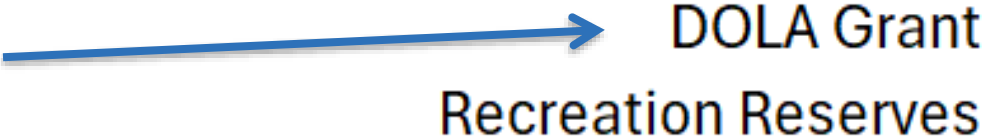
- 2050 funding will be brought for appropriation in 2026



- Appropriation tonight



- Grant funding will be brought for appropriation in late 2025 or 2026



- Appropriation of \$9.5 Million from 2015 CCIP additional revenue.
- Resolution to approve funding stack and scope for the SECC and to move forward with the Certificates of Participation from the 2050 Tax.

QUESTIONS?

