

# Landscape Standards – Soil, Xeriscape and Trees



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## **Brief Topic Overview**



## Staff have partnered to draft codes that align across soil, xeriscape and tree priority areas:

- City Council Priorities (#s 14, 19, and 28)
- Municipal Code, Chapters 12 and 26
- Land Use Code 3.2.1 and 3.8.21
  - Landscaping and Tree Protection

Benefits of Landscapes	Benefits of Landscape Codes
<ul> <li>Reduce air temperature/ heat island effect</li> <li>Stormwater quality</li> <li>Reduce runoff</li> <li>Better air quality</li> <li>Wildlife habitat</li> <li>Recreation</li> <li>Visual Appeal</li> </ul>	<ul> <li>Landscapes built "smart from the start"</li> <li>Better prepared for future needs or changes</li> <li>Reduced frequency of low to no benefit landscapes</li> </ul>

#### **Council Priority 14**

Effective soil amendment policies and compliance (water usage)

#### **Council Priority 19**

Xeriscape – increase rebates and education, less green lawns with new development

Council Priority 28
Improve tree policies

## **Brief Topic Overview**



### **Status Update**

- Key Improvements
- Additional Considerations
- Resource Needs
- Themes from Engagement
- Timeline
- Next Phases



#### **Questions for Council Discussion**



#### **Specific to Xeriscape and Irrigation**

- 1. What feedback or questions does Council have on applying landscape and irrigation standards to single-unit dwelling front yards?
- 2. On daytime watering restrictions, what feedback or questions does Council have regarding:
  - a. application to all water districts within city limits?
  - b. staff continuing conversations with raw water users and providers?

#### General feedback for all sections

3. What feedback or questions does Council have on the proposed path forward?

#### **Trees**



#### Land Use Code 3.2.1

- Improved mitigation standards incentivizing tree preservation
- Creation of separate street tree escrow and timeframe for tree replacement responsibility
- Specified repercussions for tree damage or healthy tree removal violations
- Improved tree diversity requirements
- Improved tree protection during construction

#### **Resources and Impacts**

- 2 FTE Zoning Landscape Inspectors funded, hired one in 2023 and another in 2024
- Increase in tree mitigation requirements

**Proposed Implementation - January 1, 2024** 



## Trees – Mitigation Standard Comparison



## Sample Project: Kum & Go Prospect and Lemay

Species	Size (Diameter at Breast Height)	Tree Condition	Current Mitigation Standard	Proposed Mitigation Standard	
Honeylocust	20"	Fair	3 trees = \$1500	\$8,404	
Honeylocust	17"	Fair	3 = 1500	\$6,072	
Boxelder	6"	Fair	1 = 500	\$1,500	
Boxelder	8"	Fair	.5 = 250	\$2,000	
Boxelder	12"	Fair	1.5 = 750	\$3,000	
Siberian Elm	18"	Fair minus	1.5 = 750	\$2,778	
Siberian Elm	5"	Fair minus	0	0	
Siberian Elm	6"	Fair minus	0	0	
Siberian Elm	16"	Fair minus	1.5 = 750	\$2,195	
Boxelder	10"	Fair	1 = 500	\$1,500	
Honeylocust	26"	Fair	3.5 = 1750	\$14,204	
Rocky Mountain Juniper	18"	Fair	2.5 = 1250	\$5,189	
Rocky Mountain Juniper	20"	Fair	2.5 = 1250	\$6,406	
Ponderosa Pine	20"	Fair minus	2 = 1000	\$8,516	
Ponderosa Pine	20"	Fair minus	2 = 1000	\$8,516	
Ponderosa Pine	24"	Fair minus	2.5 = 1250	\$12,263	
Ponderosa Pine	19"	Fair minus	2 = 1000	\$7,685	
Siberian Elm	11"	Fair minus	1 = 500	\$750	
			31 trees = \$15,500	\$90,978	



## Soils



#### **Municipal Code, Chapter 12**

- Define standards for soil compaction and soil quality
- Clearly define thresholds for applicability
  - Residential seeking Certificate of Occupancy and
     1000 sf where plant materials will be installed
  - Non-residential requiring development review <u>and</u>
     1000 sf where plant materials will be installed
- Remove barriers for considering existing soil and/or plant type

#### **Program-related**

Implement comprehensive field inspection program for all sites

**Proposed Implementation - January 1, 2025** 



## **Xeriscape and Irrigation**



#### **Proposed changes to Land Use Code 3.2.1**

- 30% of landscape can be irrigated turf
  - Front yards up to 1,000 sf
  - Commercial up to 10,000 sf
- Artificial turf restriction with limited exceptions
- 50% living plant coverage on the surface of landscaped areas
- Irrigation equipment and design standards for front yards
- Dedicated irrigation to trees

#### **Proposed change to Municipal Code Sec. [12-123]**

• Limit overhead irrigation of landscaping and turf between 10 a.m. and 6 p.m.

#### **Program-related**

Continue to promote programs and provide education

**Proposed Implementation - January 1, 2025** 



## Soil and Xeriscape - Resources per Proposal



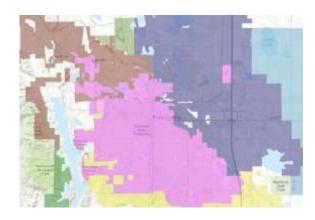
Proposal	# FTE	Description of Role	Ongoing Cost	One-time Cost
Soil Inspection Program	1	Review plans and perform site inspections for sites required to meet soil standards.	\$93,300	\$3,000
Daytime Watering Restriction	0.5	Enforcement	\$53,760	\$3,000
Landscape Standards, non-single-unit residential	1	Review landscape and irrigation plans and perform inspections.	\$98,960	\$1,500
Landscape Standards, single-unit residential	1	Review landscape and irrigation plans and perform inspections.	\$87,334	\$38,000
Landscape Education Programming	1	Develop landscape resources; education and outreach	\$105,871	\$1,500
Total	4.5		\$439,225	\$47,000

100% General Fund assuming applicability throughout city limits and fully implemented inspections.

## **Additional Details**



#### **Daytime Watering Limit**



#### In City Limits?

- Utilities service area vs. all treated water
- City staff responsible to enforce

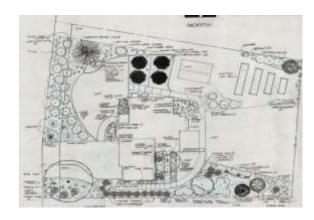
#### **Daytime Watering Limit**



#### For Raw Water?

- Maximizes benefits of water efficiency
- City overreach?
- Impact on functionality
- Impact to delivery window?
- \* Raw water will not be considered until further vetting

#### Xeriscape Standards



#### For Single-Unit Dwellings?

- > Built "smart from the start"
- > Reduces water demand
- > Front yards only
- Best supported with education
- New processes and additional staff
- Development fees don't match landscape type

## **Xeriscape Standards – Cost Comparison**



Property, Landscape Type	Total Landscape Area (% high-water grass)	Design & Install. cost	Estimated Water Supply Req.*	20-year cost to irrigate**	Total	Water-wise cost difference over 20 years
Commercial, typical	26,000 (80%)	\$110,000	\$82,530	\$68,067	\$260,597	¢15 526
Commercial, water-wise	26,000 (30%)	\$140,000	\$51,975	\$53,086	\$245,061	- \$15,536
Res. front yard, typical	900 (70%)	\$6,500	\$21,168	\$5,287	\$23,633	. #4.026
Res. front yard, water-wise	900 (30%)	\$12,000	\$21,168	\$4,723	\$28,569	+ \$4,936

<sup>\*</sup> Fort Collins Utilities 2023 Rates. Residential estimates based on 4-bedroom house on 7,300 sf lot with 5,200 sf outdoor area. Commercial assumes irrigation-only tap.

<sup>\*\*</sup> Based on Fort Collins Utilities 10-year rates forecast. Residential water bill estimate is for front yard only with ¾" tap. Indoor and remaining outdoor water use estimates are not included in 20-year cost to irrigate. Commercial water bill estimate is based on 1-1/2" irrigation-only tap.

## **Themes of Engagement**



## Public, Community Partners, Boards and Commissions expressed

#### **Support for:**

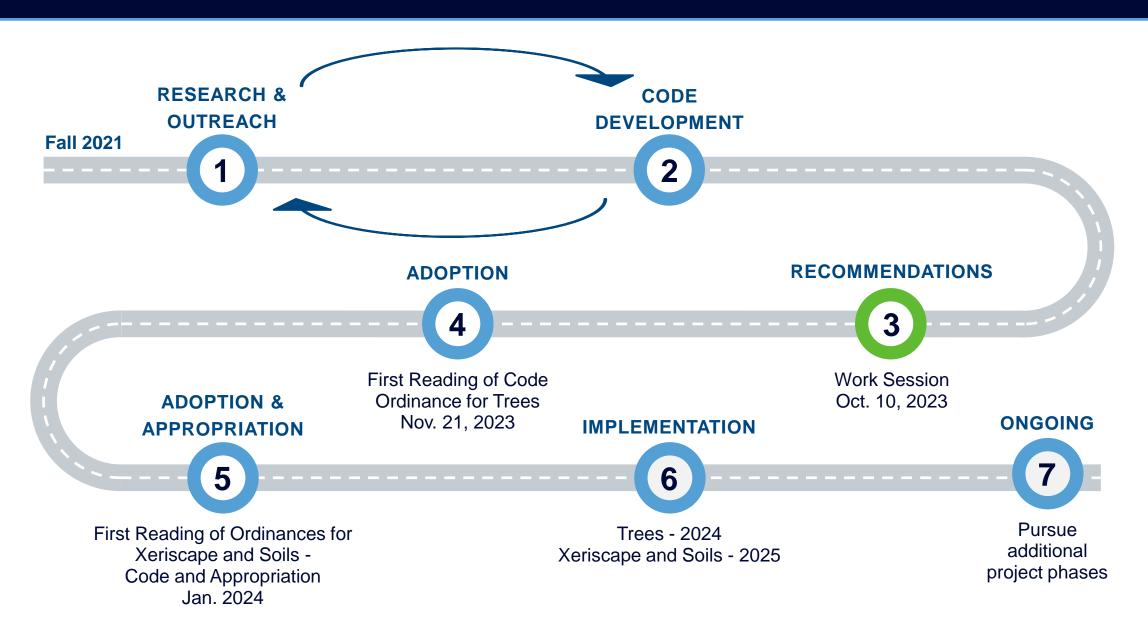
- General direction
- Importance of education and outreach
- Applicability citywide
- Importance of simple, predictable processes for implementation

#### **Concerns about:**

- Impact to costs, affordability
- Funding sources for additional staff and processes
- Applicability for single-unit houses
- Consideration of unique public sites such as parks, downtown core
- Allowing turfgrass in parkways
- Artificial turf what's the alternative?

## **Timeline**





## **Next Phases**



#### **In Progress**



#### Assessment of **Compliance with Local Environmental Policy** (Q1 2024)

- Alignment of related permitting, inspection and enforcement efforts
- Where would additional resources provide the most benefit

#### **In Progress**



#### **Urban Forest Strategic** Plan (Q2 2024)

- Heritage Tree Program
- Tree preservation and protection on singleunit properties

#### **In Progress**



#### **Water Efficiency Plan** (Q4 2024)

- Goalsetting for water efficiency
- Effective strategies to meet goals

## Future Exploration -Q-



- Turfgrass in parkways
- Unique public areas such as parks, and downtown core
- Raw water opportunities
- Single-unit development fees

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