

Human Services Priorities Platform

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Question for Council

- **Do Councilmembers support staff's proposed approach to developing a Human Services Priorities Platform?**

Housing Stability	Care-Giving Services	Mental & Behavioral Health	Early Childhood Education, Childcare & Youth	Healthy Food
<ul style="list-style-type: none"> • Inventory of Units • Homeownership • Special Populations • Homelessness Services • Housing Counseling • Rent Assistance 	<ul style="list-style-type: none"> • People with Disabilities • Seniors • People Experiencing Homelessness • Specialized Care 	<ul style="list-style-type: none"> • Access to Services • Domestic Violence • Child Abuse • Sexual Abuse • Prevention, Outreach & Intervention 	<ul style="list-style-type: none"> • Access to Services • Affordability • Educator Workforce • School Readiness • Youth Development 	<ul style="list-style-type: none"> • Food Insecurity • Food Systems Among Low-Income Neighborhoods
Financial Literacy	Workforce Development	Physical Health	Diversity, Inclusion & Access	
<ul style="list-style-type: none"> • Self-Sufficiency • Financial Stability 	<ul style="list-style-type: none"> • Job Readiness • Vocational Training • Career Pathways 	<ul style="list-style-type: none"> • Access to Physical Activity • Home Health Care Affordability • Healthcare Services 	<ul style="list-style-type: none"> • Promote an Inclusive Community • Equal Access to Basic Needs 	



**Funding Requests
Often 2x Funds Available**

**Partial Funding is
Awarded**

Extra Administrative Load

Staff Capacity is Spread

Reactive Approach

Current State



Future State

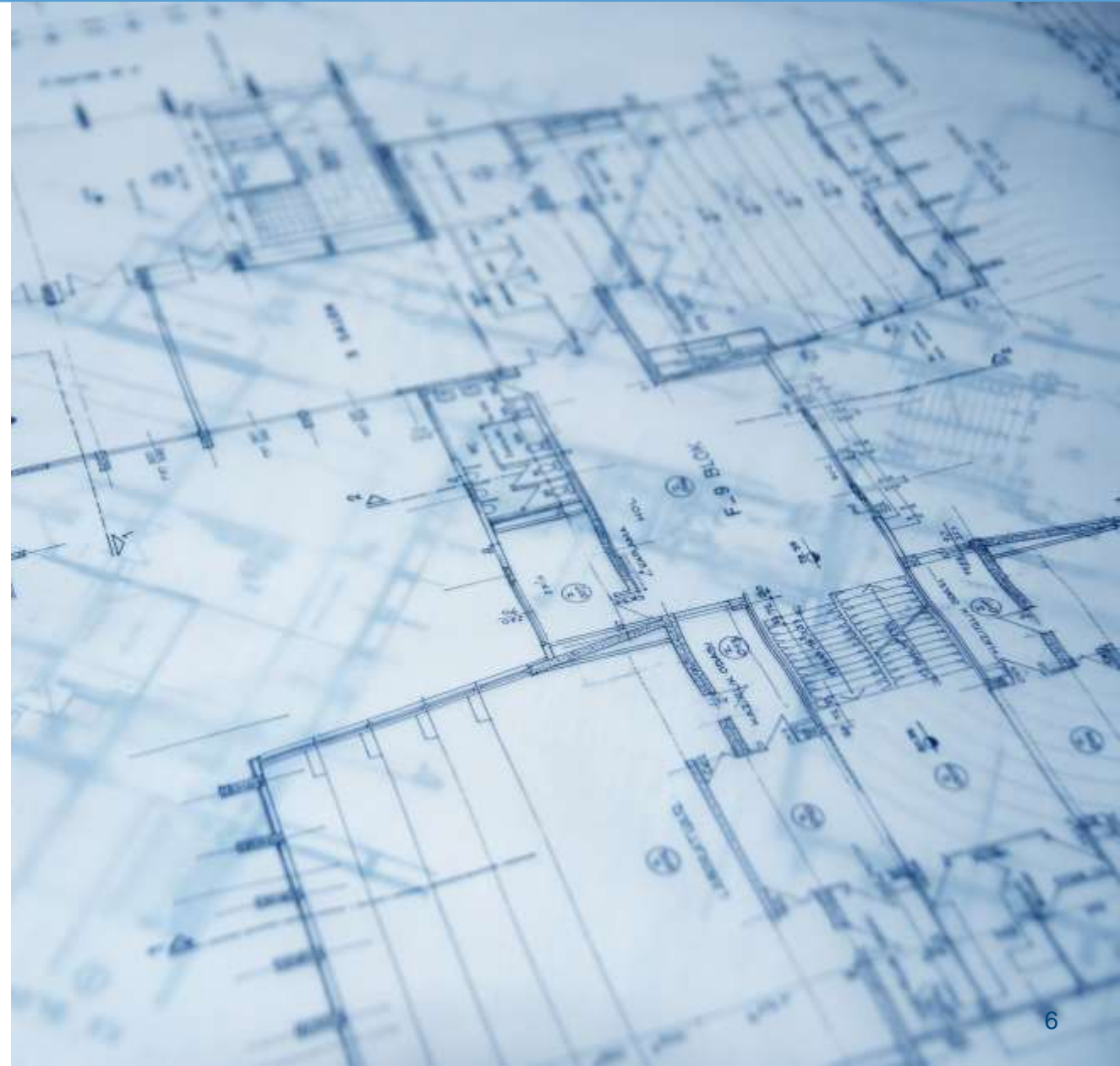


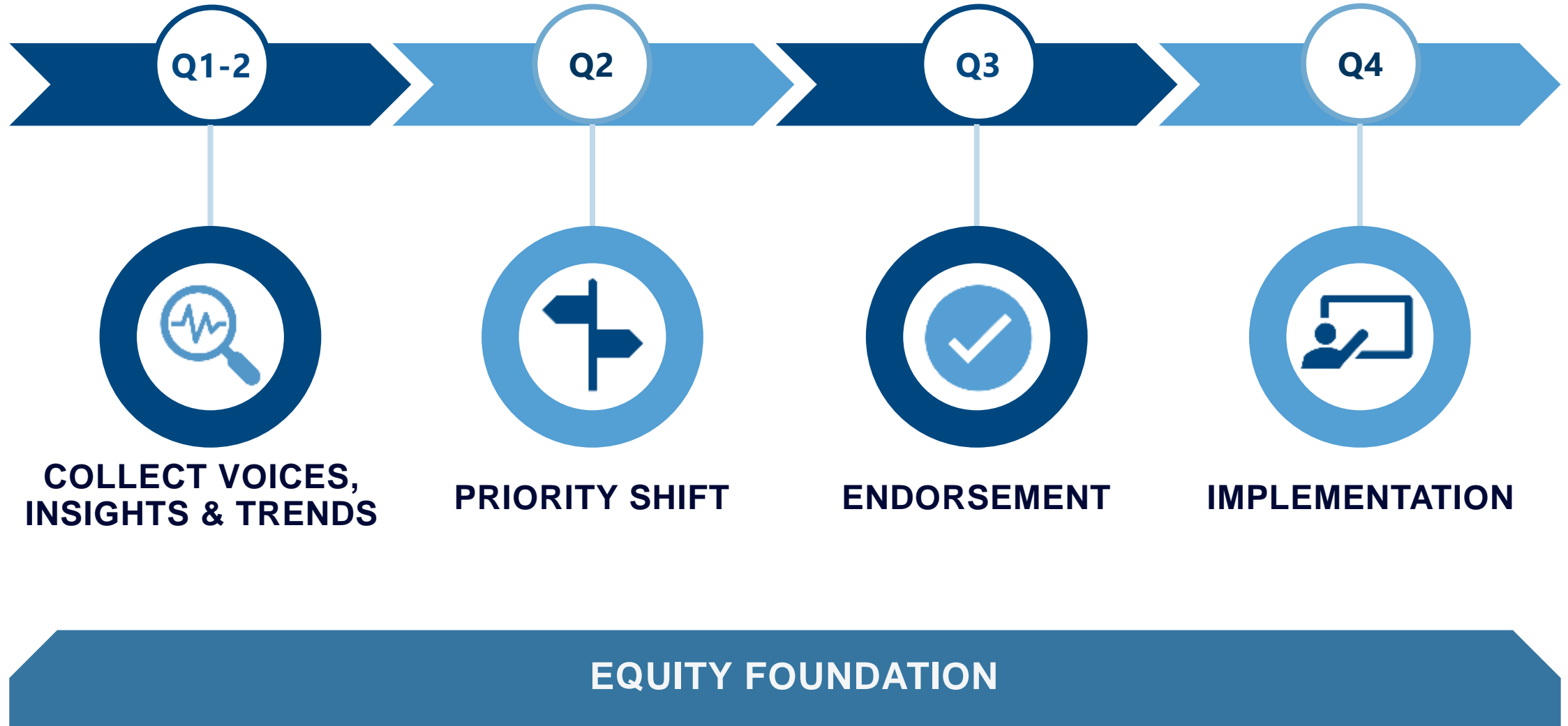
New Tool to Concentrate Human Service Priorities

Focus Funding Interests

Influence Staff Work Plan Activities

Clarify City Role







Analyze Existing Reports & Data



Review Regional Funding Interests

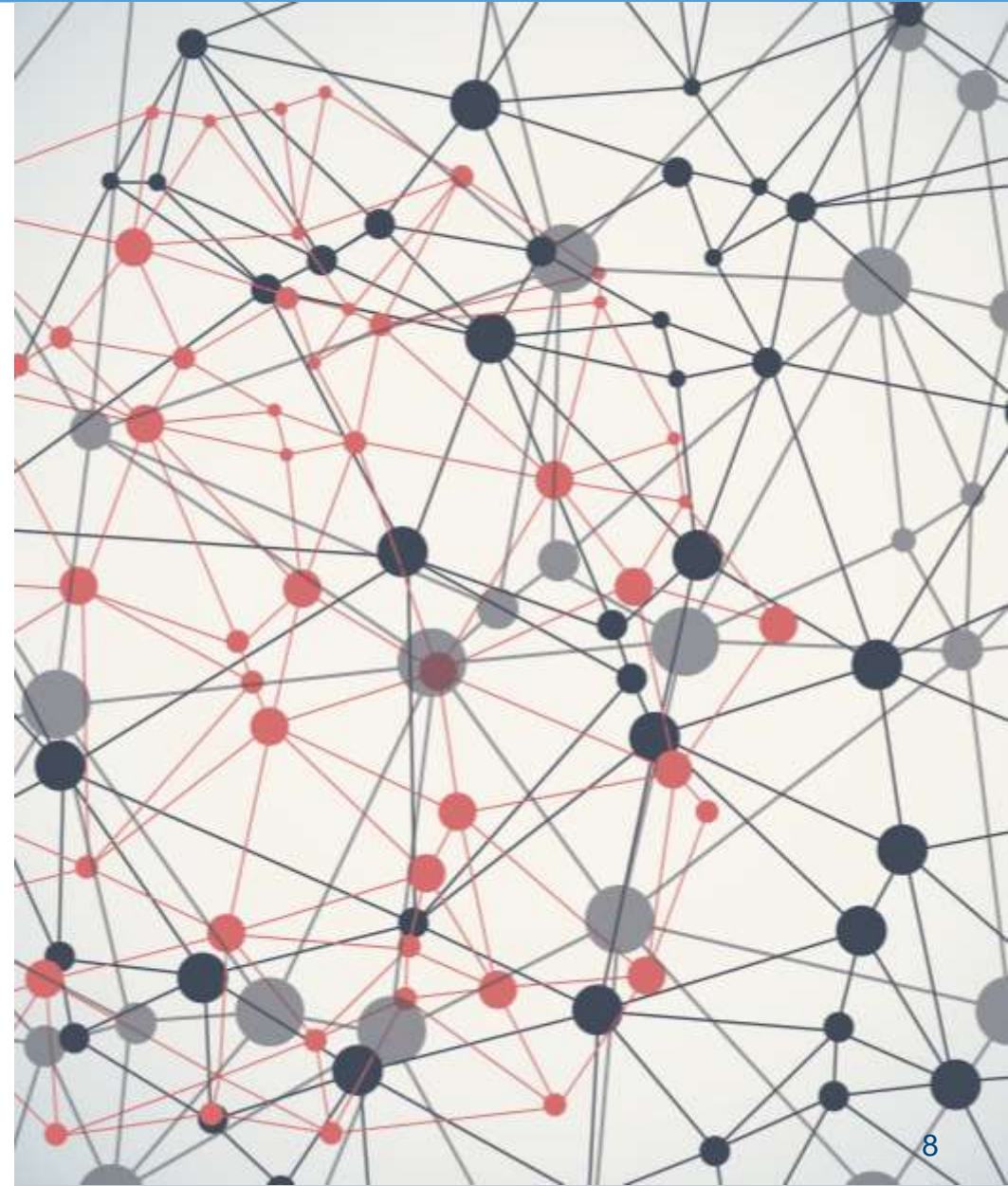


Examine the City's Grant Award Trends



Additional Engagement

- Nonprofit Focus Groups
- Boards & Commissions
- Community & Resident Input



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- **Fort Collins Resilient Recovery Plan**
 - **Housing Strategic Plan**
 - **Social Sustainability Gaps Analysis**
 - **Larimer County Community Health Indicators Plan (CHIP)**
 - **Health District Community Survey**
 - **Fort Collins Equity Indicators**
 - **Homelessness Point-in-Time Count**
 - **Fort Collins HUD Consolidated Plan**
 - **Poudre School District Research & Evaluation**
 - **Fort Collins Community Survey**
 - **Regional Demographic Forecasts**
 - **Community Foundation of Northern Colorado Regional Intersections**
 - **Larimer County Root Cause Report**
 - **American Community Survey Analysis of Impediments to Fair Housing Choice**

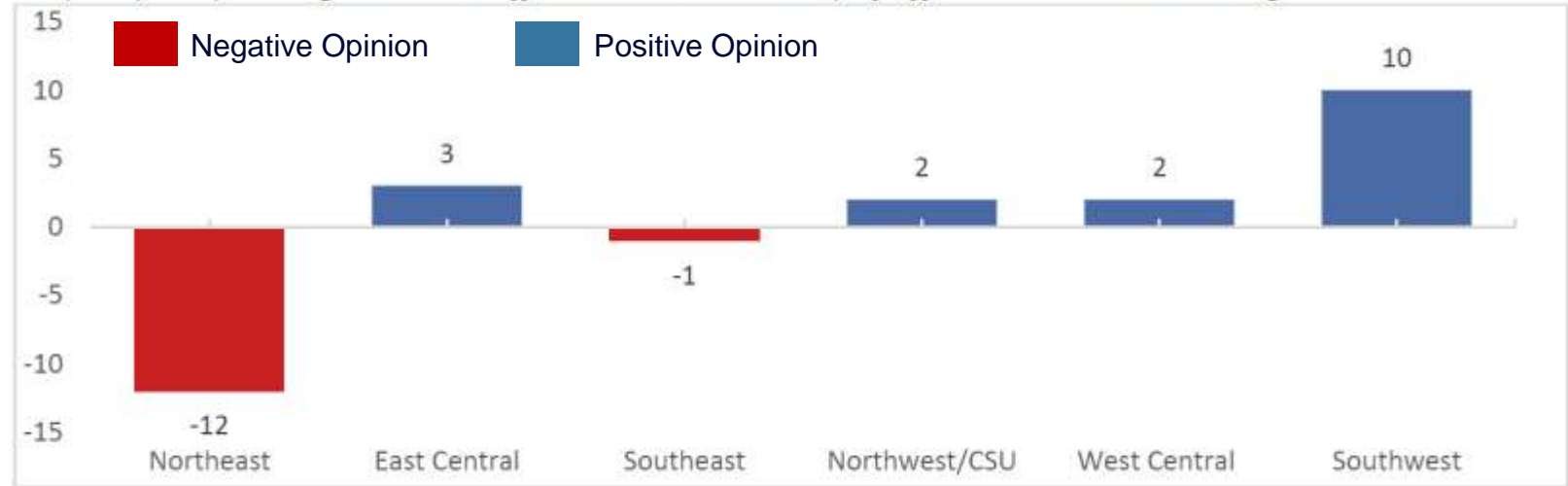
Childcare Access



Geographic and income-based disparities exist for accessing affordable childcare

- › Larimer County CHIP
- › Fort Collins Equity Indicators

Disparity Graph: Neighborhood differences in availability of affordable childcare ratings

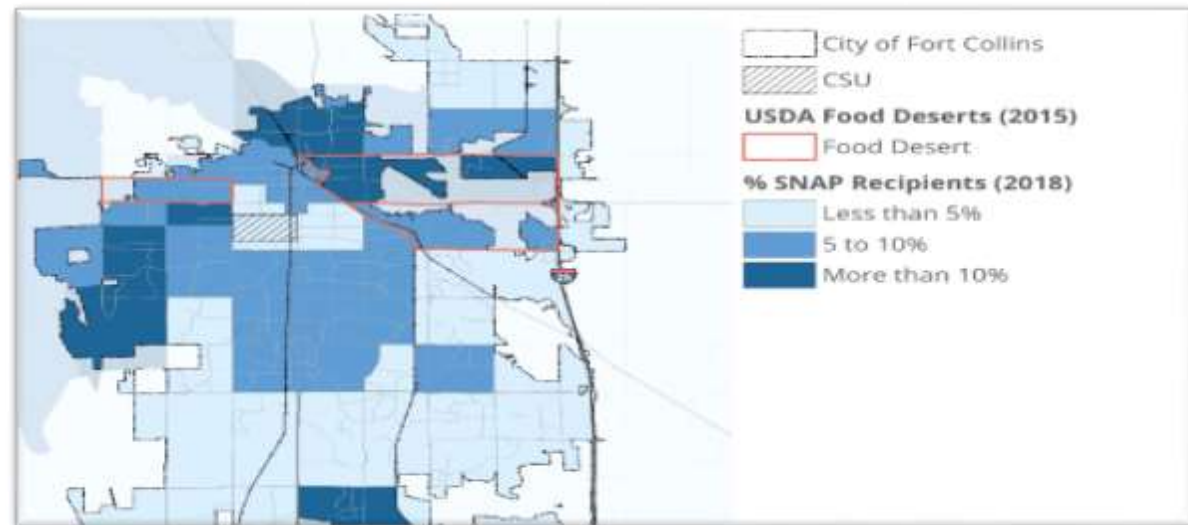


Food Insecurity



1 in 10 adults in Larimer County used food assistance services

- › Health District Community Health Survey
- › Food Bank for Larimer County



**Evaluate Emerging & Ongoing
Human Service Trends**

Outline SSD's Shift in Priorities

Impacts and Trade-Offs

Public Review

Modeled After HUD Review Process



Human Services & Housing Funding Board



Print & Digital Materials



Nonprofit Orientation



Scan Community Conditions & Update



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