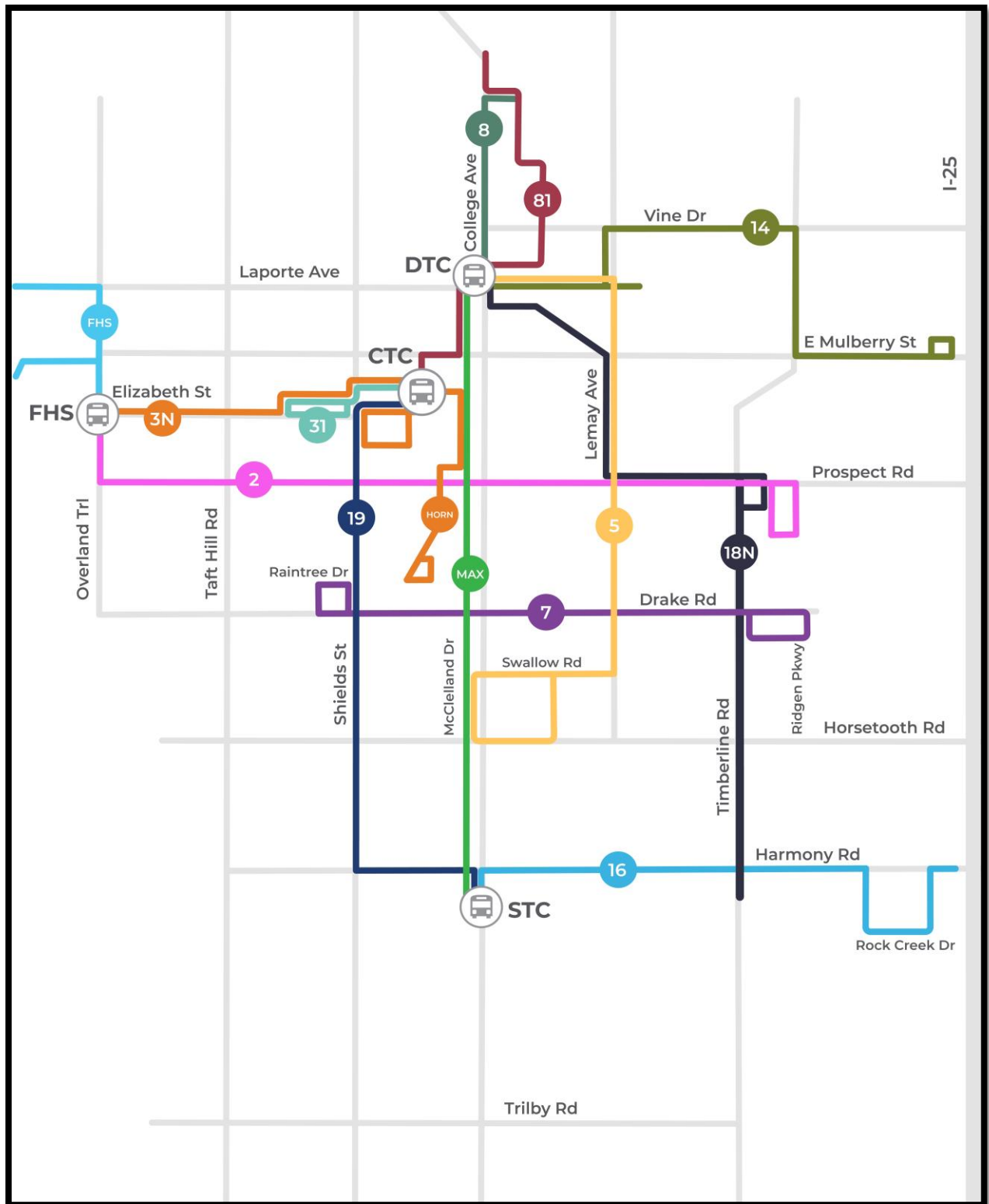


Attachment 1: Proposed System Map



Frequencies

Frequent

Weekday **10-20 mins** all day
Weekend **15-20 mins** all day



*The 7 runs at 30 min frequencies for 14 hrs/day
Monday-Saturday

Contracted routes FLEX, HORN, GOLD and FHS are included in the system

Core

Peak frequency of **30 mins** for 8 hrs/day*
Off-peak frequency of **60 mins** for 6 hrs/day



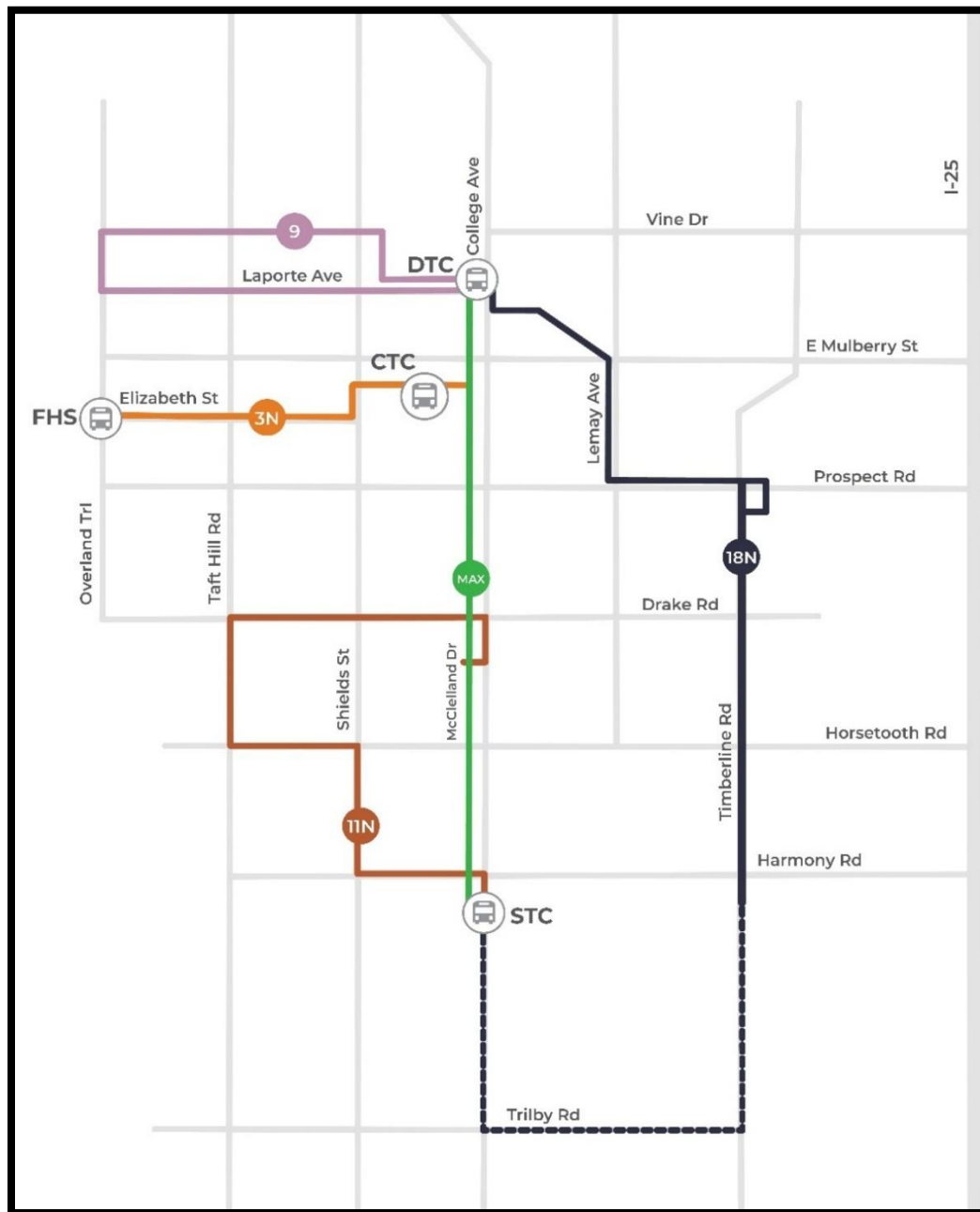
Monday-Saturday service, no Sundays

Local

Frequency of **60 mins** for 14 hrs/day



Future Service Options & Cost



Service Expansion Option	Fixed Route Cost	Paratransit Cost	Total Cost
W. Elizabeth connection to MAX	\$600,000	No Increase	\$600,000
Higher frequency on MAX	\$1.1 million	No Increase	\$1.1 million
Extending Timberline route to service Trilby (18N)	\$550,000	\$430,000	\$980,000
New route to service West Harmony (Route 11N)	\$550,000	\$86,000	\$636,000
Sunday service for fixed route and paratransit	\$1-2 million	Dependent on service level	Dependent on service level
Return of service along Laporte Ave (Route 9)	\$550,000	\$130,000	\$680,000
Micro-transit zone	\$800,000-\$1 million	N/A	Dependent on size of zone