

Option 3: Phased Implementation

Community Parks

		Proposed	2-Year Option	3-Year Option
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached				
Up to 900 sq. ft.	3,229	2,525	2,525	2,525
901 - 1,300 sq. ft.	4,322	2,744	2,744	2,744
1,301 - 1,800 sq. ft.	4,719	3,061	3,061	3,061
1,801 - 2,400 sq. ft.	4,767	3,342	3,342	3,342
2,401 - 3,000 sq. ft.	5,315	3,590	3,590	3,590
3,001 - 3,600 sq. ft.	5,315	3,782	3,782	3,782
Over 3,601 sq. ft.	5,315	3,940	3,940	3,940
Single Family Attached				
Up to 900 sq. ft.	3,229	2,001	2,001	2,001
901 - 1,300 sq. ft.	4,322	2,308	2,308	2,308
1,301 - 1,800 sq. ft.	4,719	2,754	2,754	2,754
1,801 - 2,400 sq. ft.	4,767	3,150	3,150	3,150
2,401 - 3,000 sq. ft.	5,315	3,499	3,499	3,499
3,001 - 3,600 sq. ft.	5,315	3,770	3,770	3,770
Over 3,601 sq. ft.	5,315	3,992	3,992	3,992
Multifamily/ ADU				
Up to 750 sq. ft.	3,229	1,611	1,611	1,611
751 - 1,300 sq. ft.	4,322	2,249	2,249	2,249
Over 1,301 sq. ft.	4,719	2,494	2,494	2,494
Nonresidential (per 1,000 sq. ft.)				
Retail/Commercial	-	-	-	-
Office and Other Services	-	-	-	-
Industrial	-	-	-	-

Where fees would be higher if the proposal was phased-in over time;
fees in those categories are set at rates in the "Proposed as of January 1, 2026" column

Neighborhood Parks

		Proposed	2-Year Option	3-Year Option
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached				
Up to 900 sq. ft.	2,286	5,060	3,699	3,427
901 - 1,300 sq. ft.	3,060	5,497	4,314	4,077
1,301 - 1,800 sq. ft.	3,343	6,133	4,776	4,505
1,801 - 2,400 sq. ft.	3,377	6,695	5,075	4,751
2,401 - 3,000 sq. ft.	3,763	7,192	5,521	5,187
3,001 - 3,600 sq. ft.	3,763	7,579	5,714	5,341
Over 3,601 sq. ft.	3,763	7,894	5,872	5,467
Single Family Attached				
Up to 900 sq. ft.	2,286	4,010	3,174	3,007
901 - 1,300 sq. ft.	3,060	4,625	3,878	3,728
1,301 - 1,800 sq. ft.	3,343	5,519	4,469	4,260
1,801 - 2,400 sq. ft.	3,377	6,311	4,883	4,597
2,401 - 3,000 sq. ft.	3,763	7,012	5,431	5,115
3,001 - 3,600 sq. ft.	3,763	7,556	5,703	5,332
Over 3,601 sq. ft.	3,763	7,999	5,924	5,509
Multifamily/ ADU				
Up to 750 sq. ft.	2,286	3,228	2,783	2,694
751 - 1,300 sq. ft.	3,060	4,507	3,819	3,681
Over 1,301 sq. ft.	3,343	4,997	4,208	4,051
Nonresidential (per 1,000 sq. ft.)				
Retail/Commercial	-	-	-	-
Office and Other Services	-	-	-	-
Industrial	-	-	-	-

Fire

		Proposed	2-Year Option	3-Year Option
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached				
Up to 900 sq. ft.	560	1,061	817	768
901 - 1,300 sq. ft.	757	1,153	964	926
1,301 - 1,800 sq. ft.	824	1,286	1,064	1,020
1,801 - 2,400 sq. ft.	837	1,404	1,130	1,075
2,401 - 3,000 sq. ft.	931	1,508	1,230	1,175
3,001 - 3,600 sq. ft.	931	1,589	1,271	1,207
Over 3,601 sq. ft.	931	1,655	1,304	1,233
Single Family Attached				
Up to 900 sq. ft.	560	841	707	680
901 - 1,300 sq. ft.	757	970	872	853
1,301 - 1,800 sq. ft.	824	1,157	1,000	969
1,801 - 2,400 sq. ft.	837	1,323	1,090	1,043
2,401 - 3,000 sq. ft.	931	1,470	1,211	1,159
3,001 - 3,600 sq. ft.	931	1,584	1,268	1,205
Over 3,601 sq. ft.	931	1,677	1,315	1,242
Multifamily/ ADU				
Up to 750 sq. ft.	560	677	625	615
751 - 1,300 sq. ft.	757	945	860	843
Over 1,301 sq. ft.	824	1,048	945	925
Nonresidential (per 1,000 sq. ft.)				
Retail/Commercial	705	1,346	1,034	971
Office and Other Services	705	737	729	728
Industrial	165	349	259	241

Police

		Proposed	2-Year Option	3-Year Option
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached				
Up to 900 sq. ft.	313	671	496	461
901 - 1,300 sq. ft.	424	729	581	552
1,301 - 1,800 sq. ft.	461	813	642	608
1,801 - 2,400 sq. ft.	467	888	683	642
2,401 - 3,000 sq. ft.	521	954	743	701
3,001 - 3,600 sq. ft.	521	1,006	769	722
Over 3,601 sq. ft.	521	1,048	790	739
Single Family Attached				
Up to 900 sq. ft.	313	532	426	405
901 - 1,300 sq. ft.	424	614	524	506
1,301 - 1,800 sq. ft.	461	732	602	576
1,801 - 2,400 sq. ft.	467	838	658	622
2,401 - 3,000 sq. ft.	521	930	731	692
3,001 - 3,600 sq. ft.	521	1,003	768	721
Over 3,601 sq. ft.	521	1,061	797	744
Multifamily/ ADU				
Up to 750 sq. ft.	313	429	375	364
751 - 1,300 sq. ft.	424	598	516	499
Over 1,301 sq. ft.	461	663	567	548
Nonresidential (per 1,000 sq. ft.)				
Retail/Commercial	394	852	628	583
Office and Other Services	394	466	435	428
Industrial	92	221	158	145

Facilities & Capital Equipment

		Proposed Facilities	Proposed Capital Equipment	2-Year Option Facilities	2-Year Option Capital Equipment	3-Year Option Facilities	3-Year Option Capital Equipment
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached							
Up to 900 sq. ft.	762	1,089	222	868	177	824	168
901 - 1,300 sq. ft.	1,028	1,183	241	1,028	210	997	204
1,301 - 1,800 sq. ft.	1,123	1,320	268	1,137	232	1,100	224
1,801 - 2,400 sq. ft.	1,140	1,441	293	1,204	246	1,157	236
2,401 - 3,000 sq. ft.	1,269	1,548	314	1,313	267	1,266	258
3,001 - 3,600 sq. ft.	1,269	1,631	331	1,354	276	1,299	265
Over 3,601 sq. ft.	1,269	1,698	345	1,388	283	1,326	270
Single Family Attached							
Up to 900 sq. ft.	762	863	175	755	154	733	150
901 - 1,300 sq. ft.	1,028	995	202	934	190	922	188
1,301 - 1,800 sq. ft.	1,123	1,187	242	1,070	219	1,047	214
1,801 - 2,400 sq. ft.	1,140	1,358	276	1,163	237	1,124	229
2,401 - 3,000 sq. ft.	1,269	1,509	307	1,293	264	1,250	255
3,001 - 3,600 sq. ft.	1,269	1,626	330	1,352	275	1,297	264
Over 3,601 sq. ft.	1,269	1,721	350	1,399	285	1,335	272
Multifamily/ ADU							
Up to 750 sq. ft.	762	695	141	671	137	666	136
751 - 1,300 sq. ft.	1,028	970	197	921	188	912	186
Over 1,301 sq. ft.	1,123	1,075	219	1,014	207	1,002	205
Nonresidential (per 1,000 sq. ft.)							
Retail/Commercial	1,928	1,382	281	1,382	281	1,382	281
Office and Other Services	1,928	756	154	756	154	756	154
Industrial	454	358	73	358	73	358	73

Where fees would be higher if the proposal was phased-in over time; fees in those categories are set at rates in the "Proposed as of January 1, 2026" column

Transportation (TCEF)

		Proposed	2-Year Option	3-Year Option
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached				
Up to 900 sq. ft.	2,958	4,036	3,442	3,324
901 - 1,300 sq. ft.	5,493	6,165	5,727	5,640
1,301 - 1,800 sq. ft.	7,133	7,819	7,344	7,249
1,801 - 2,400 sq. ft.	8,341	9,288	8,660	8,535
2,401 - 3,000 sq. ft.	8,941	10,509	9,560	9,370
3,001 - 3,600 sq. ft.	8,941	11,477	10,044	9,757
Over 3,601 sq. ft.	8,941	12,280	10,445	10,078
Single Family Attached				
Up to 900 sq. ft.	2,958	3,103	2,976	2,950
901 - 1,300 sq. ft.	5,493	4,771	4,771	4,771
1,301 - 1,800 sq. ft.	7,133	6,086	6,086	6,086
1,801 - 2,400 sq. ft.	8,341	7,260	7,260	7,260
2,401 - 3,000 sq. ft.	8,941	8,244	8,244	8,244
3,001 - 3,600 sq. ft.	8,941	9,016	8,813	8,773
Over 3,601 sq. ft.	8,941	9,662	9,136	9,031
Multifamily/ ADU				
Up to 750 sq. ft.	2,958	2,023	2,023	2,023
751 - 1,300 sq. ft.	5,493	3,188	3,188	3,188
Over 1,301 sq. ft.	7,133	3,995	3,995	3,995
Nonresidential (per 1,000 sq. ft.)				
Retail/Commercial	10,885	11,654	11,068	10,951
Office and Other Services	8,019	7,558	7,558	7,558
Industrial	2,588	3,917	3,205	3,062

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