

Option 4: Fractional Implementation

Community Parks

		Proposed		70%	80%	90%
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached						
Up to 900 sq. ft.	3,229	2,525		1,768	2,020	2,273
901 - 1,300 sq. ft.	4,322	2,744		1,921	2,195	2,469
1,301 - 1,800 sq. ft.	4,719	3,061		2,143	2,449	2,755
1,801 - 2,400 sq. ft.	4,767	3,342		2,339	2,673	3,008
2,401 - 3,000 sq. ft.	5,315	3,590		2,513	2,872	3,231
3,001 - 3,600 sq. ft.	5,315	3,782		2,647	3,026	3,404
Over 3,601 sq. ft.	5,315	3,940		2,758	3,152	3,546
Single Family Attached						
Up to 900 sq. ft.	3,229	2,001		1,401	1,601	1,801
901 - 1,300 sq. ft.	4,322	2,308		1,615	1,846	2,077
1,301 - 1,800 sq. ft.	4,719	2,754		1,928	2,203	2,479
1,801 - 2,400 sq. ft.	4,767	3,150		2,205	2,520	2,835
2,401 - 3,000 sq. ft.	5,315	3,499		2,450	2,799	3,149
3,001 - 3,600 sq. ft.	5,315	3,770		2,639	3,016	3,393
Over 3,601 sq. ft.	5,315	3,992		2,795	3,194	3,593
Multifamily/ ADU						
Up to 750 sq. ft.	3,229	1,611		1,128	1,289	1,450
751 - 1,300 sq. ft.	4,322	2,249		1,574	1,799	2,024
Over 1,301 sq. ft.	4,719	2,494		1,746	1,995	2,244
Nonresidential (per 1,000 sq. ft.)						
Retail/Commercial	-	-		-	-	-
Office and Other Services	-	-		-	-	-
Industrial	-	-		-	-	-

Neighborhood Parks

		Proposed		70%	80%	90%
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached						
Up to 900 sq. ft.	2,286	5,060		3,542	4,048	4,554
901 - 1,300 sq. ft.	3,060	5,497		3,848	4,398	4,947
1,301 - 1,800 sq. ft.	3,343	6,133		4,293	4,906	5,520
1,801 - 2,400 sq. ft.	3,377	6,695		4,687	5,356	6,026
2,401 - 3,000 sq. ft.	3,763	7,192		5,034	5,754	6,473
3,001 - 3,600 sq. ft.	3,763	7,579		5,305	6,063	6,821
Over 3,601 sq. ft.	3,763	7,894		5,526	6,315	7,105
Single Family Attached						
Up to 900 sq. ft.	2,286	4,010		2,807	3,208	3,609
901 - 1,300 sq. ft.	3,060	4,625		3,238	3,700	4,163
1,301 - 1,800 sq. ft.	3,343	5,519		3,863	4,415	4,967
1,801 - 2,400 sq. ft.	3,377	6,311		4,418	5,049	5,680
2,401 - 3,000 sq. ft.	3,763	7,012		4,908	5,610	6,311
3,001 - 3,600 sq. ft.	3,763	7,556		5,289	6,045	6,800
Over 3,601 sq. ft.	3,763	7,999		5,599	6,399	7,199
Multifamily/ ADU						
Up to 750 sq. ft.	2,286	3,228		2,260	2,582	2,905
751 - 1,300 sq. ft.	3,060	4,507		3,155	3,606	4,056
Over 1,301 sq. ft.	3,343	4,997		3,498	3,998	4,497
Nonresidential (per 1,000 sq. ft.)						
Retail/Commercial	-	-		-	-	-
Office and Other Services	-	-		-	-	-
Industrial	-	-		-	-	-

Fire

		Proposed		70%	80%	90%
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached						
Up to 900 sq. ft.	560	1,061		743	849	955
901 - 1,300 sq. ft.	757	1,153		807	922	1,038
1,301 - 1,800 sq. ft.	824	1,286		900	1,029	1,157
1,801 - 2,400 sq. ft.	837	1,404		983	1,123	1,264
2,401 - 3,000 sq. ft.	931	1,508		1,056	1,206	1,357
3,001 - 3,600 sq. ft.	931	1,589		1,112	1,271	1,430
Over 3,601 sq. ft.	931	1,655		1,159	1,324	1,490
Single Family Attached						
Up to 900 sq. ft.	560	841		589	673	757
901 - 1,300 sq. ft.	757	970		679	776	873
1,301 - 1,800 sq. ft.	824	1,157		810	926	1,041
1,801 - 2,400 sq. ft.	837	1,323		926	1,058	1,191
2,401 - 3,000 sq. ft.	931	1,470		1,029	1,176	1,323
3,001 - 3,600 sq. ft.	931	1,584		1,109	1,267	1,426
Over 3,601 sq. ft.	931	1,677		1,174	1,342	1,509
Multifamily/ ADU						
Up to 750 sq. ft.	560	677		474	542	609
751 - 1,300 sq. ft.	757	945		662	756	851
Over 1,301 sq. ft.	824	1,048		734	838	943
Nonresidential (per 1,000 sq. ft.)						
Retail/Commercial	705	1,346		942	1,077	1,211
Office and Other Services	705	737		516	590	663
Industrial	165	349		244	279	314

Police

		Proposed		70%	80%	90%
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached						
Up to 900 sq. ft.	313	671		470	537	604
901 - 1,300 sq. ft.	424	729		510	583	656
1,301 - 1,800 sq. ft.	461	813		569	650	732
1,801 - 2,400 sq. ft.	467	888		622	710	799
2,401 - 3,000 sq. ft.	521	954		668	763	859
3,001 - 3,600 sq. ft.	521	1,006		704	805	905
Over 3,601 sq. ft.	521	1,048		734	838	943
Single Family Attached						
Up to 900 sq. ft.	313	532		372	426	479
901 - 1,300 sq. ft.	424	614		430	491	553
1,301 - 1,800 sq. ft.	461	732		512	586	659
1,801 - 2,400 sq. ft.	467	838		587	670	754
2,401 - 3,000 sq. ft.	521	930		651	744	837
3,001 - 3,600 sq. ft.	521	1,003		702	802	903
Over 3,601 sq. ft.	521	1,061		743	849	955
Multifamily/ ADU						
Up to 750 sq. ft.	313	429		300	343	386
751 - 1,300 sq. ft.	424	598		419	478	538
Over 1,301 sq. ft.	461	663		464	530	597
Nonresidential (per 1,000 sq. ft.)						
Retail/Commercial	394	852		596	682	767
Office and Other Services	394	466		326	373	419
Industrial	92	221		155	177	199

Facilities & Capital Equipment

	General Government	Proposed Facilities	Proposed Capital Equipment	Facilities	70% Capital Equipment	70% Facilities	80% Capital Equipment	80% Facilities	90% Capital Equipment	90% Facilities
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached										
Up to 900 sq. ft.	762	1,089	222	762	155	871	178	980	200	
901 - 1,300 sq. ft.	1,028	1,183	241	828	169	946	193	1,065	217	
1,301 - 1,800 sq. ft.	1,123	1,320	268	924	188	1,056	214	1,188	241	
1,801 - 2,400 sq. ft.	1,140	1,441	293	1,009	205	1,153	234	1,297	264	
2,401 - 3,000 sq. ft.	1,269	1,548	314	1,084	220	1,238	251	1,393	283	
3,001 - 3,600 sq. ft.	1,269	1,631	331	1,142	232	1,305	265	1,468	298	
Over 3,601 sq. ft.	1,269	1,698	345	1,189	242	1,358	276	1,528	311	
Single Family Attached										
Up to 900 sq. ft.	762	863	175	604	123	690	140	777	158	
901 - 1,300 sq. ft.	1,028	995	202	697	141	796	162	896	182	
1,301 - 1,800 sq. ft.	1,123	1,187	242	831	169	950	194	1,068	218	
1,801 - 2,400 sq. ft.	1,140	1,358	276	951	193	1,086	221	1,222	248	
2,401 - 3,000 sq. ft.	1,269	1,509	307	1,056	215	1,207	246	1,358	276	
3,001 - 3,600 sq. ft.	1,269	1,626	330	1,138	231	1,301	264	1,463	297	
Over 3,601 sq. ft.	1,269	1,721	350	1,205	245	1,377	280	1,549	315	
Multifamily/ ADU										
Up to 750 sq. ft.	762	695	141	487	99	556	113	626	127	
751 - 1,300 sq. ft.	1,028	970	197	679	138	776	158	873	177	
Over 1,301 sq. ft.	1,123	1,075	219	753	153	860	175	968	197	
Nonresidential (per 1,000 sq. ft.)										
Retail/Commercial	1,928	1,382	281	967	197	1,106	225	1,244	253	
Office and Other Services	1,928	756	154	529	108	605	123	680	139	
Industrial	454	358	73	251	51	286	58	322	66	

Transportation (TCEF)

		Proposed		70%	80%	90%
	Current	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026	As of January 1, 2026
Single Family Detached						
Up to 900 sq. ft.	2,958	4,036		2,825	3,229	3,632
901 - 1,300 sq. ft.	5,493	6,165		4,316	4,932	5,549
1,301 - 1,800 sq. ft.	7,133	7,819		5,473	6,255	7,037
1,801 - 2,400 sq. ft.	8,341	9,288		6,502	7,430	8,359
2,401 - 3,000 sq. ft.	8,941	10,509		7,356	8,407	9,458
3,001 - 3,600 sq. ft.	8,941	11,477		8,034	9,182	10,329
Over 3,601 sq. ft.	8,941	12,280		8,596	9,824	11,052
				-	-	-
Single Family Attached						
Up to 900 sq. ft.	2,958	3,103		2,172	2,482	2,793
901 - 1,300 sq. ft.	5,493	4,771		3,340	3,817	4,294
1,301 - 1,800 sq. ft.	7,133	6,086		4,260	4,869	5,477
1,801 - 2,400 sq. ft.	8,341	7,260		5,082	5,808	6,534
2,401 - 3,000 sq. ft.	8,941	8,244		5,771	6,595	7,420
3,001 - 3,600 sq. ft.	8,941	9,016		6,311	7,213	8,114
Over 3,601 sq. ft.	8,941	9,662		6,763	7,730	8,696
				-	-	-
Multifamily/ ADU						
Up to 750 sq. ft.	2,958	2,023		1,416	1,618	1,821
751 - 1,300 sq. ft.	5,493	3,188		2,232	2,550	2,869
Over 1,301 sq. ft.	7,133	3,995		2,797	3,196	3,596
				-	-	-
Nonresidential (per 1,000 sq. ft.)						
Retail/Commercial	10,885	11,654		8,158	9,323	10,489
Office and Other Services	8,019	7,558		5,291	6,046	6,802
Industrial	2,588	3,917		2,742	3,134	3,525