Option 1: Status Quo

## Community Parks

	Current	As of January 1, 2026
Residential, up to 700 sq. ft.	3,229	3,303
Residential, 701-1,200 sq. ft.	4,322	4,421
Residential, 1,201-1,700 sq. ft.	4,719	4,828
Residential, 1,701-2,200 sq. ft.	4,767	4,877
Residential, over 2,200 sq. ft.	5,315	5,437
Nonresidential (per 1,000 sq. ft.)		
Retail/Commercial	-	-
Office and Other Services	-	-
Industrial	-	-

<sup>\*</sup>CPI-U for Denver-Aurora-Lakewood 2.3% (2025)

## Neighborhood Parks

	Current	As of January 1, 2026
Residential, up to 700 sq. ft.	2,286	2,339
Residential, 701-1,200 sq. ft.	3,060	3,130
Residential, 1,201-1,700 sq. ft.	3,343	3,420
Residential, 1,701-2,200 sq. ft.	3,377	3,455
Residential, over 2,200 sq. ft.	3,763	3,850
Nonresidential (per 1,000 sq. ft.)		
Retail/Commercial	-	-
Office and Other Services	-	-
Industrial	-	-

<sup>\*</sup>CPI-U for Denver-Aurora-Lakewood 2.3% (2025)

Fire

	Current	As of January 1, 2026
Residential, up to 700 sq. ft.	560	573
Residential, 701-1,200 sq. ft.	757	774
Residential, 1,201-1,700 sq. ft.	824	843
Residential, 1,701-2,200 sq. ft.	837	856
Residential, over 2,200 sq. ft.	931	952
Nonresidential (per 1,000 sq. ft.)		
Retail/Commercial	705	721
Office and Other Services	705	721
Industrial	165	169

<sup>\*</sup>CPI-U for Denver-Aurora-Lakewood 2.3% (2025)

### Police

	Current	As of January 1, 2026
Residential, up to 700 sq. ft.	313	320
Residential, 701-1,200 sq. ft.	424	434
Residential, 1,201-1,700 sq. ft.	461	472
Residential, 1,701-2,200 sq. ft.	467	478
Residential, over 2,200 sq. ft.	521	533
Nonresidential (per 1,000 sq. ft.)		
Retail/Commercial	394	403
Office and Other Services	394	403
Industrial	92	94

<sup>\*</sup>CPI-U for Denver-Aurora-Lakewood 2.3% (2025)

#### **General Government**

	Current	As of January 1, 2026
Residential, up to 700 sq. ft.	762	780
Residential, 701-1,200 sq. ft.	1,028	1,052
Residential, 1,201-1,700 sq. ft.	1,123	1,149
Residential, 1,701-2,200 sq. ft.	1,140	1,166
Residential, over 2,200 sq. ft.	1,269	1,298
Nonresidential (per 1,000 sq. ft.)		
Retail/Commercial	1,928	1,972
Office and Other Services	1,928	1,972
Industrial	454	464

<sup>\*</sup>CPI-U for Denver-Aurora-Lakewood 2.3% (2025)

# Transportation (TCEF)

	Current	As of January 1, 2026
Residential, up to 700 sq. ft.	2,958	2,849
Residential, 701-1,200 sq. ft.	5,493	5,290
Residential, 1,201-1,700 sq. ft.	7,133	6,869
Residential, 1,701-2,200 sq. ft.	8,341	8,032
Residential, over 2,200 sq. ft.	8,941	8,610
Nonresidential (per 1,000 sq. ft.)		
Retail/Commercial	10,885	10,482
Office and Other Services	8,019	7,722
Industrial	2,588	2,492

<sup>\*</sup>ENR August CCI numbers for Denver -3.7% deflation (2025)