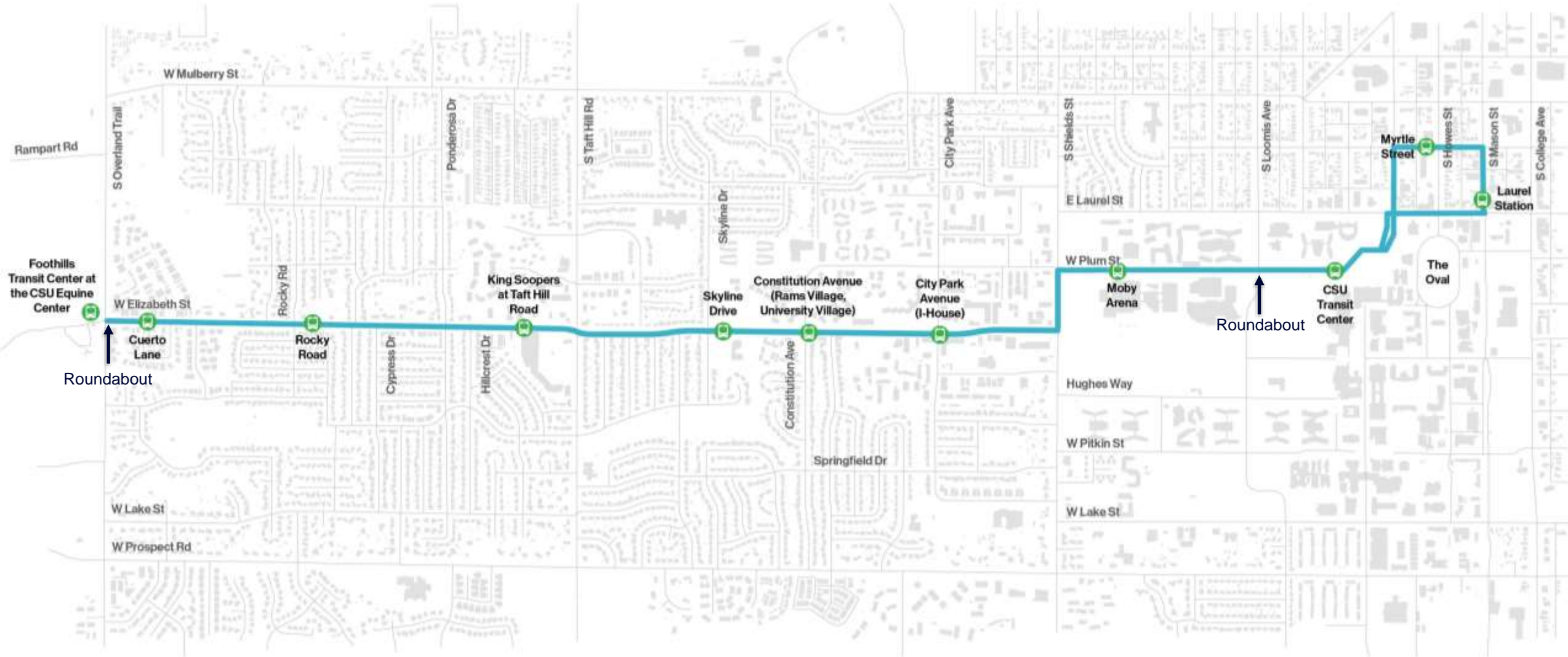




West Elizabeth 100% Design – City Council

Spencer Smith, Monica Martinez - May 2, 2023

Is City Council supportive of an out of cycle supplemental appropriation for the Multi-Modal Option Fund (MMOF) and required local match to complete 100% design for the West Elizabeth Enhanced Travel Corridor?



- City Awarded MMOF Grant for 100% Design (Q2 2022)
- 30% Design Complete (Q3 2022)
- RAISE Grant Application Submitted (Q1 2023)
 - Overland Trail/Elizabeth St. Roundabout and Foothills Transit Station
- Begin Final Design (Q3 2023)
- Complete Final Design (Q1 2025)

Funding Source	30% Amount	100% Amount	Total
MMOF	\$ 750,000	\$ 1,232,248	\$1,982,248
CSU	\$ 375,000	\$ 616,124	\$ 991,124
Transfort Reserves	\$ 375,000	\$ -	\$ 375,000
TCEF	\$ -	\$ 325,814	\$ 325,814
Transfort Unanticipated Revenue	\$ -	\$ 325,814	\$ 325,814

- Funding will complete 100% Design
- Keeps project on track to be eligible for FTA Small Starts Grant Funding (same grant that was utilized for MAX)
- Leveraged funds/partnership - CSU contributing \$616k for 100% Design

Is Council supportive of an out of cycle supplemental appropriation for the Multi-Modal Option Fund (MMOF) and required local match to complete 100% design for West Elizabeth Enhanced Travel Corridor?