

## AGENDA ITEM SUMMARY

City Council



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### STAFF

Emily Land, Director of Philanthropy and Strategic Partnerships

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### SUBJECT

**Second Reading of Ordinance No. 124, 2026, Appropriating Unanticipated Philanthropic Revenue Received Through City Give.**

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### EXECUTIVE SUMMARY

This Ordinance, unanimously adopted on First Reading on September 15, 2026, requests an appropriation of \$53,200.88 in philanthropic revenue received through City Give. These miscellaneous gifts to various City departments support a variety of programs and services and are aligned with both the City's strategic priorities and the respective donors' designation.

In 2019, City Give, a formalized enterprise-wide initiative was launched to create a transparent, non-partisan governance structure for the acceptance and appropriations of charitable gifts.

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### STAFF RECOMMENDATION

Staff recommends the adoption of the Ordinance on Second Reading.

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### FIRST READING BACKGROUND / DISCUSSION

The City has long been the beneficiary of local generosity and has a valuable role in our community's philanthropic landscape. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

The City received several individual philanthropic donations in 2026 totaling \$53,200.88 to support various departments, and these funds are currently unappropriated. Both Section 2.2 of the City's Financial Management Policy 2 – Revenue, as approved by City Council, and the Administrative Philanthropic Governance Policy 6.04, adopted by the City Manager, (together the "City Give Policies"), provide the bases and processes for the responsible and efficient management of charitable donations to the City.

Gifts totaling \$53,200.88 have been received for various programs. These gifts include: \$3,750.00 to support the Summer Gardens Concert Series to support the Summer Gardens Concert Series, \$3,300.00 from the Audiology Group of Northern Colorado to support Arts & Culture, \$13,000.00 from Kentwood Real Estate to support Arts & Culture, \$2,000.00 from FoCo Snow Charities to benefit the Youth Golf Scholarship Fund, \$4,400.88 from various utility customers to support the Payment Assistance Fund, \$7,500.00 from Verizon Wireless to support the Police Leaders Summit, \$250.00 from the Ottercares Foundation to support Recreation, \$10,000.00 from Connexion in support of Open Streets, \$2,000 in support of Morning Fresh Dairy to support Kids in the Park, \$5,000.00 from Friends of FoCo Fondo in support of Safe Routes to

School, and \$2,000.00 from various individual donors to support various departments including forestry and visual arts.

### **CITY FINANCIAL IMPACTS**

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Upon adoption, this Ordinance will appropriate in the current fiscal year into the Funds as detailed in the table below in new philanthropic revenue received by City Give in the amount of \$53,200.88 and authorize expenditures against those revenues for the purposes and in the amounts as directed by donors to support various City departments to support a range of programs and services.

| <b>Fund</b>           | <b>Project</b>                                | <b>Amount</b> | <b>Lapsing/Non-lapsing</b> |
|-----------------------|-----------------------------------------------|---------------|----------------------------|
| Arts and Culture Fund | Lincoln Center                                | \$3,750.00    | Lapsing                    |
| Arts and Culture Fund | Auracast tech at LC, GOSC, FCMoD & remote     | \$3,300.00    | Lapsing                    |
| Arts and Culture Fund | Lincoln Center Showstopper Series Sponsorship | \$13,000.00   | Lapsing                    |
| General Fund          | Tribute Trees                                 | \$500.00      | Non-Lapsing                |
| General Fund          | Artist Opportunity Grants                     | \$1,000.00    | Lapsing                    |
| General Fund          | Tribute Tree                                  | \$500.00      | Non-Lapsing                |
| General Fund          | Police Leaders Summit                         | \$7,500.00    | Lapsing                    |
| Golf Fund             | Youth Golf Scholarship Fund                   | \$2,000.00    | Non-Lapsing                |
| Light & Power Fund    | Payment Assistance Fund                       | \$2,180.35    | Non-Lapsing                |
| Light & Power Fund    | Payment Assistance Fund                       | \$2,220.53    | Non-Lapsing                |
| Recreation Fund       | Funtime Preschool                             | \$250.00      | Lapsing                    |
| Recreation Fund       | Kids in the Park Sponsorship                  | \$2,000.00    | Lapsing                    |
| Transportation Fund   | Safe Routes To School                         | \$5,000.00    | Lapsing                    |
| Transportation Fund   | Open Streets                                  | \$10,000.00   | Lapsing                    |

The donations will be spent from the designated fund solely for the donors' intended purpose. The funds have been received and accepted according to City Give Policies.

The City Manager has also determined that these appropriations are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated in those Funds to exceed the current estimate of actual and anticipated revenues.

### **BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

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None.

### **PUBLIC OUTREACH**

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None.

## ATTACHMENTS / LINKS

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First Reading attachments available in September 15, 2026, agenda materials at the following link:  
<https://fortcollins-co.municodemeetings.com/>

1. Ordinance No. 124, 2026