

ORDINANCE NO. 132, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING A SUPPLEMENTAL APPROPRIATION AND
AUTHORIZING TRANSFERS OF APPROPRIATIONS FOR THE
PEDESTRIAN INTERSECTION IMPROVEMENTS PROJECT AND
RELATED ART IN PUBLIC PLACES

A. The purpose of this Ordinance is to appropriate Community Capital Improvement Program funds, Transportation Services funds, Transportation Capital Expansion Fee funds and Transportation Services Reserve funds for the Pedestrian Intersection Improvements project (the "Project"). The funds will be used to cover construction costs for the five locations included in the Project.

B. The Project helps make progress towards the City's Vision Zero Goal and aims to improve vulnerable road user safety with infrastructure improvements on the High Injury Network. The five locations included in the Project include two on the High Injury Network and three others that help establish safe routes to school. The locations were identified in the City's Active Modes Plan and selected based on documented crash history, pedestrian and bicycle demand, and proximity to schools and other pedestrian generators.

C. All five locations include improvements that are designed to protect vulnerable road users and that are likely to have a significant positive safety impact, and all proposed improvements will meet the federal Access Board's Public Right-of-Way Accessibility Guidelines ("PROWAG").

D. The first intersection is West Prospect Road and Prospect Lane, which is an uncontrolled crossing on the High Injury Network. The Project proposes that this location receive a new Pedestrian Hybrid Beacon.

E. The second intersection is East Mulberry Street and Remington Street, which is an existing signalized intersection that experienced 74 crashes from 2016 through 2020, including 11 approach-turn crashes, and is on the High Injury Network. The Project will evaluate converting the signal to protected-only left-turn phasing to reduce these conflicts, along with implementing PROWAG ramp improvements.

F. The remaining three intersection improvements will help establish safe routes to school: Sharp Point Drive and March Court serves Liberty Common Elementary School; West Lake Street and Aggie Trail is a midblock crossing through the Colorado State University campus; and Kechter Road and Old Mill Road serves Preston Middle School and other nearby schools. The Project proposes that each of these locations receives a Rectangular Rapid Flashing Beacon.

G. The City was awarded Highway Safety Improvement Program ("HSIP") grant funds for the Project for these locations in 2022 and 2023. City Council approved

the Project and appropriated this funding, the required local match, and the related Art in Public Places (“APP”) contributions in Ordinance No. 132, 2024. City Council appropriated two development contributions for the Project with Ordinance No. 021, 2025, and Ordinance No. 192, 2025.

H. The Project design for the locations began in March 2025, and has since progressed to ninety percent completion, with the necessary Colorado Department of Transportation (“CDOT”) reviews. Once the designs are finalized and all CDOT clearances are approved, the Project will be ready to advertise for construction. Construction bid advertisement is targeted to begin in late 2026.

I. Article V, Section 9 of the City Charter permits City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

J. The City Manager has recommended the appropriations described herein and determined that the funds to be appropriated are available and previously unappropriated from the Transportation Capital Expansion Fee fund and the Transportation Services fund and that these appropriations will not cause the total amount appropriated in the Transportation Capital Expansion Fee fund and the Transportation Services fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in these funds during this fiscal year.

K. Article V, Section 10 of the City Charter authorizes City Council, upon recommendation by the City Manager, to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged, the purpose for which the funds were initially appropriated no longer exists, or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

L. The City Manager has recommended the transfer of \$579,934 from the Community Capital Improvement Program – Bicycle Infrastructure Improvements program budget in the Capital Projects fund, \$50,000 from the Community Capital Improvement Program – Pedestrian Sidewalk budget in the Capital Projects fund, \$50,074 from the Transportation Services fund, and \$323,536 in the Transportation Capital Expansion Fee fund to the Capital Projects fund and determined that the purpose for which the transferred funds are to be expended remains unchanged.

M. This Project involves construction estimated to cost more than \$250,000 and, as such, City Code Section 23-304 requires one percent of these appropriations to

be transferred to the Cultural Services and Facilities fund for a contribution to the APP program.

N. The total additional APP-eligible project cost of \$369,911 has been used to calculate the contribution to the APP program.

O. The amount to be contributed in this Ordinance will be \$3,699.

P. Article V, Section 11 of the City Charter authorizes City Council to designate in the ordinance when appropriating funds for a capital project, that such appropriations shall not lapse at the end of the fiscal year in which the appropriations are made, but continue until the completion of the capital project.

Q. City Council wishes to designate the appropriations herein for the Pedestrian Intersection Improvements project as appropriations that shall not lapse until the completion of the Project.

R. The appropriations in this Ordinance benefit the public health, safety, and welfare of the residents and the traveling public of Fort Collins and serve the public purposes of improving pedestrian infrastructure and safety within the City.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. The unexpended and unencumbered appropriated amount of FIVE HUNDRED SEVENTY-NINE THOUSAND NINE HUNDRED THIRTY-FOUR DOLLARS (\$579,934) is authorized for transfer from the Community Capital Improvement Program – Bicycle Infrastructure Improvements program account in the Capital Projects fund to the capital project account in the Capital Projects fund and appropriated therein to be expended for the Pedestrian Intersection Improvements Project.

Section 2. The unexpended and unencumbered appropriated amount of FIFTY THOUSAND DOLLARS (\$50,000) is authorized for transfer from the Community Capital Improvement Program – Pedestrian Sidewalk program account in the Capital Projects fund to the capital project account in the Capital Projects fund and appropriated therein to be expended for the Pedestrian Intersection Improvements Project.

Section 3. The unexpended and unencumbered appropriated amount of FIFTY THOUSAND DOLLARS (\$50,000) is authorized for transfer from the Transportation Services fund to the Capital Projects fund and appropriated therein to be expended for the Pedestrian Intersection Improvements Project.

Section 4. There is hereby appropriated from prior year reserves in the Transportation Capital Expansion Fee fund the sum of THREE HUNDRED TWENTY-THREE THOUSAND FIVE HUNDRED THIRTY-SIX DOLLARS (\$323,536) to be

expended in the Transportation Capital Expansion Fee fund for transfer to the Capital Projects fund and appropriated therein to be expended for the Pedestrian Intersection Improvements Project.

Section 5. There is hereby appropriated from prior year reserves in the Transportation Services fund the sum of SEVENTY-FOUR DOLLARS (\$74) to be expended in the Transportation Services fund for transfer to the Capital Projects fund and appropriated therein to be expended for the Pedestrian Intersection Improvements Project.

Section 6. The unexpended and unencumbered appropriated amount of TWO THOUSAND EIGHT HUNDRED EIGHTY-FIVE DOLLARS (\$2,885) in the Capital Projects fund is hereby authorized for transfer to the Arts and Culture fund and appropriated and expended therein to fund art projects under the APP program.

Section 7. The unexpended and unencumbered appropriated amount of SEVEN HUNDRED FORTY DOLLARS (\$740) in the Capital Projects fund is hereby authorized for transfer to the Arts and Culture fund and appropriated and expended therein for the operation costs of the APP program.

Section 8. The unexpended and unencumbered appropriated amount of SEVENTY-FOUR DOLLARS (\$74) in the Capital Projects fund is hereby authorized for transfer to the Arts and Culture fund and appropriated and expended therein for the maintenance costs of the APP program.

Section 9. The appropriations herein for the Pedestrian Intersection Improvements Project are hereby designated, as authorized in Article V, Section 11 of the City Charter, as appropriations that shall not lapse at the end of this fiscal year but continue until the completion of the Project.

Introduced, considered favorably on first reading on October 6, 2026, and approved on second reading for final passage on October 20, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: October 30, 2026

Approving Attorneys: Rebecca Bayetti and Heather N. Jarvis

Exhibit: None

Ordinance No. 132, 2026