

Staff Report: 2024- 2029 HUD Consolidated Plan

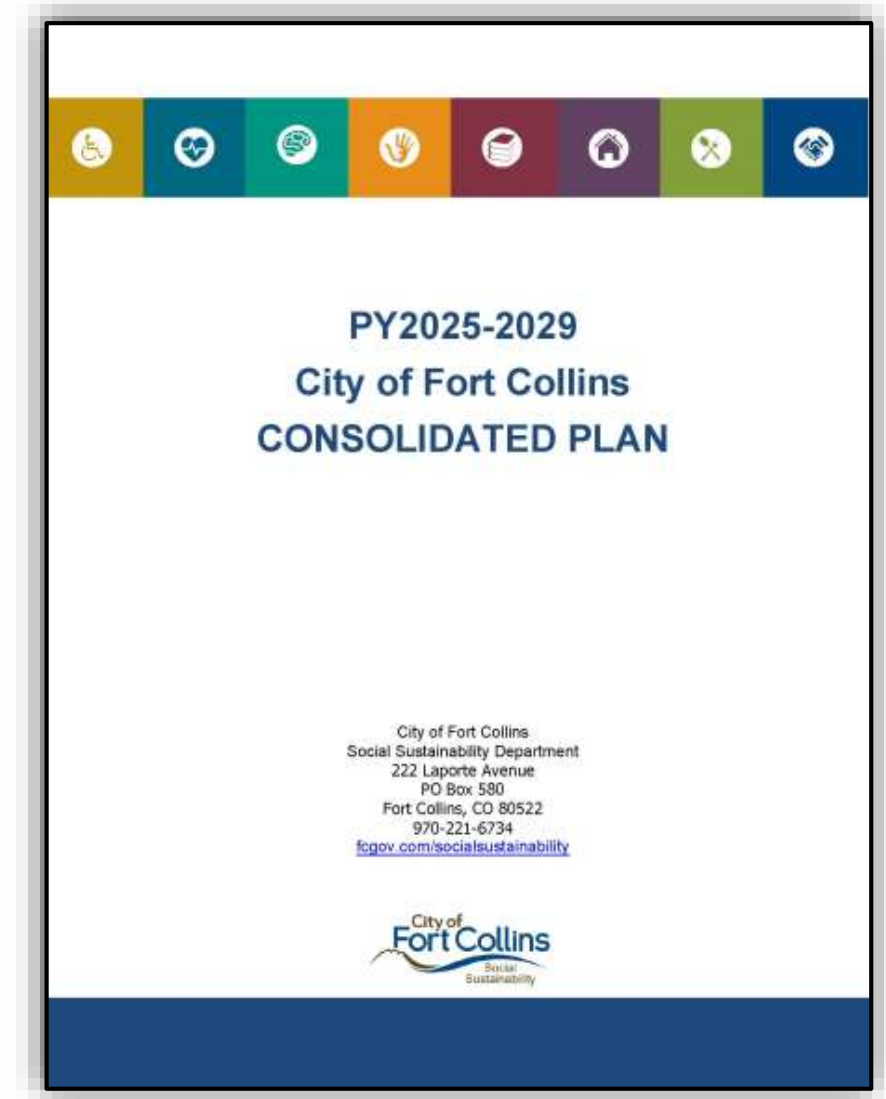
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Social Sustainability Department



The Consolidated Plan

- Is a required five-year planning document for the use of federal dollars
- Includes a needs assessment and market analysis
 - Housing
 - Homelessness
 - Community Development
- Identifies priorities and sets goals
- Earmarks resources



Resources

Federal funding from Department of Housing and Urban Development (HUD) to support Community Development and Affordable Housing

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Program (HOME)

How much?

Approx \$8.5 million over 5 years

- ~\$1,100,000/yr CDBG
- ~\$600,000/yr HOME

How Distributed?

Competitive Process

- HSHF Board recommends to Council

CDBG: Community Development Block Grant

- **Purpose:** Improve the physical, economic, and social conditions for low-income people
- **Source:** US Department of Housing and Urban Development (HUD)
- **Eligible Uses:** Projects must: principally benefit low- and moderate-income persons, aid in the elimination of slums or blight, and/or meet an urgent or unanticipated community need

Public service activities: May not exceed 15% of annual CDBG fund allocation (~\$170,000/year)

CDBG National Objectives:

Low- and Moderate-Income (LMI) Benefit

- Activities that benefit LMI populations
 - Ex: services for seniors, homeless shelter, micro loans for LMI business owners, job training, etc.
- LMI Housing
 - Ex: homeowner rehab, rental acquisition, homebuyer assistance
- LMI Jobs
- Ex: business loans, commercial rehab, infrastructure to a business

Slum and Blight Remediation

- Area Basis
 - Ex: code enforcement, infrastructure, commercial rehab
- Spot Basis
 - Ex: acquisition, clearance, relocation, historic preservation, remediation of contaminated property, building rehab

Urban Renewal

- Activities in Urban Renewal or Neighborhood Development Program action areas
 - Ex: infrastructure, economic development

Urgent, Unanticipated Community Need

- Ex: Covid Response

\$5,000,000 over 5 years

CDBG Eligible Uses

- **Homeownership rehabilitation:** energy efficiency, handicapped accessibility, emergency repairs, weatherization
- **Homeownership purchase:** direct homeownership assistance to LMI households (ie: downpayment assistance)
- **Rental housing activities:**
 - **Acquisition:** site clearance and assemblage, site improvements
 - **Rehabilitation:** labor and materials, energy efficiency improvements, utility connections, conversion of a closed building from one use to a residential use
 - **Off-site infrastructure:** installation of roads & public utilities in support of housing
- **Public facilities:** develop facilities for persons with special needs and homeless shelters
- **Public service activities:** may not exceed 15% of annual CDBG fund allocation (\$806,250 over 5 years—\$161,250 per year)

HOME: HOME Investments Partnerships Program

- **Purpose:** Increase the supply of safe and sanitary housing affordable to low-income people.
- **Source:** US Department of Housing and Urban Development.

Eligible Uses: Eligible uses include development of new housing, rehabilitation of existing housing, tenant based rental assistance and homeownership assistance.

\$3,500,000 over 5 years

HOME Eligible Uses

- **Affordable Rental Housing:** acquisition, rehabilitation, new construction & tenant based rental assistance.
 - At least 90% of families must have incomes below 60% AMI; the remainder must qualify as low-income.
- **Affordable Ownership Housing:** acquisition, rehabilitation, new construction & down-payment assistance
 - 100% of families qualify as low-income
- **Includes:** Building or rehabilitating housing for rent or ownership, providing homeowners with funds to purchase or rehabilitate, site acquisition, improvement or demolition to make way for HOME-assisted development. All units must meet current property standards.



2020-2024 Consolidated Plan Goals

- Increase the supply of affordable housing units
- Preserve existing affordable housing
- Provide emergency sheltering and services
- Provide housing stabilization services
- Increase access to services

2020-2024 Consolidated Plan Funded Projects/Programs

- 328 new affordable rental housing units
- 10 new affordable ownership units
- 286 affordable housing units preserved
- 267 people provided homelessness prevention support
- 4827 people provided overnight shelter
- 990 people provided day shelter & other services for people experiencing homelessness
- 821 people provided supportive services to improve living conditions (adult day care, behavioral health services, and supports for people with disabilities)



Housing

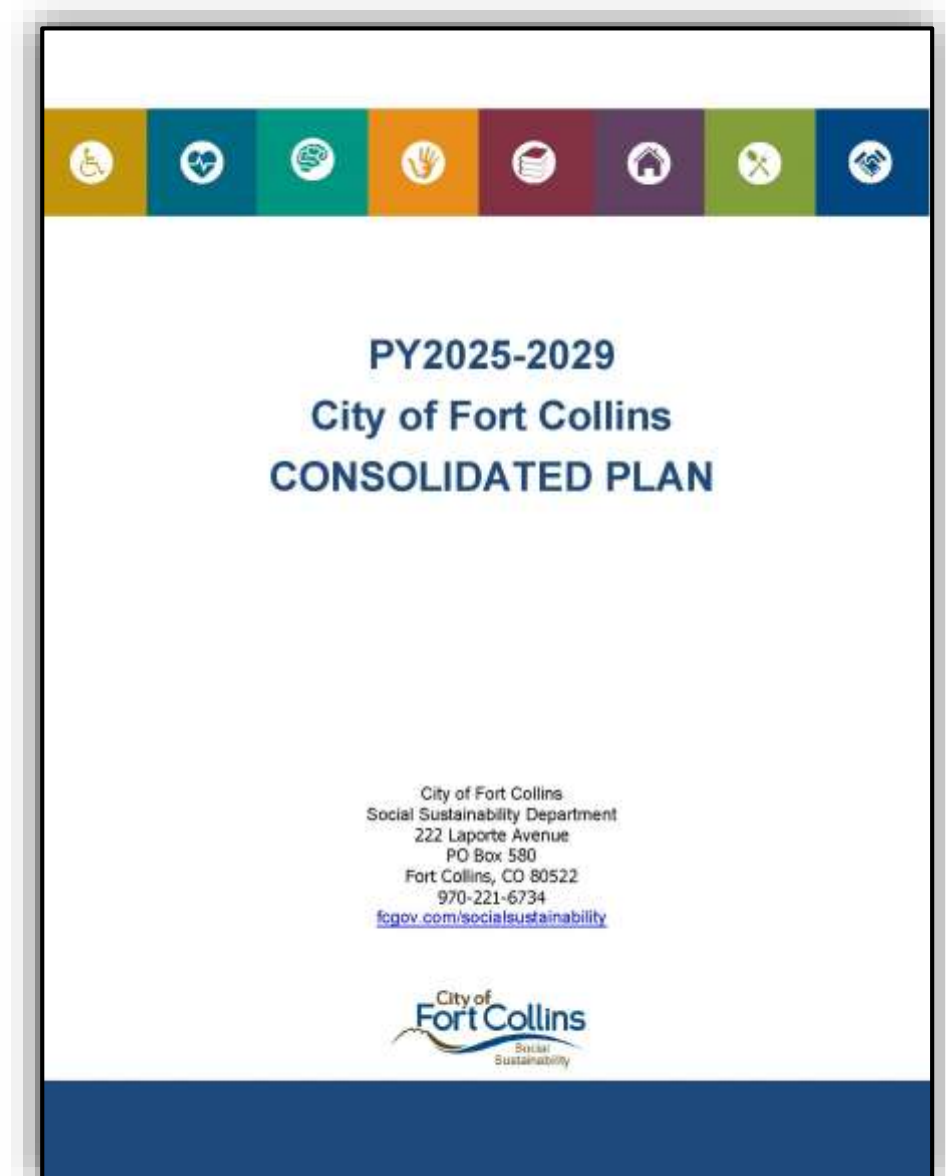
- CARE Housing: Swallow Road Rehabilitation
- Care Housing: Greenbriar-Windtrail Rehabilitation
- Housing Catalyst: Plum Street Rehabilitation
- Neighbor to Neighbor: Coachlight Plaza Rehabilitation
- Neighbor to Neighbor: 44 Unit Rehabilitation
- Housing Catalyst: Village on Bryan Rehabilitation
- Habitat for Humanity: Poudre Build
- Habitat for Humanity: Harmony Cottages
- Mercy Housing: Northfield Commons
- Volunteers of America: Cadence Senior Residences
- Housing Catalyst: Impala Redevelopment
- L'Arche: L'Arche Homes
- Housing Catalyst: Village on Eastbrook

Human Services

- Catholic Charities: Samaritan House
- Crossroads Safehouse: Domestic Violence Emergency Shelter
- Family Housing Network: Shelter Programs
- Neighbor to Neighbor: Homelessness Prevention
- Disabled Resource Services: Access to Independence
- Elderhaus: Community Based Therapeutic Care
- SummitStone: Community Behavioral Health Treatment Program
- SummitStone: Essential Mental Health Services at Murphy Center

2025-2029 Consolidated Plan

- What are our community needs?
- What goals can we achieve with CDBG & HOME funds?
- How should we prioritize funding?





Determining Goals

- **Data:** Census, American Community Survey, Housing Catalyst, HUD, MLS, etc.
- **Stakeholder Outreach:** Stakeholder interviews, listening session, workshops & focus groups, boards & commissions
- **Community Outreach:** Community questionnaire, public meetings

2024

- **May–June:** Community questionnaire
- **July:** Council questionnaire
- **July–December:** Stakeholder input & data analysis
- **December:** Draft plan goals

2025

- **January–March:** Continue outreach to refine and prioritize goals and funding
- **May–June:** Plan draft complete & public review period
- **July:** Council Approval
- **August:** Submit final document to HUD

More Info & Community Questionnaire:

fcgov.com/socialsustainability/consolidated-plan

Questions?

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