

## **Ballot Referral**

# **Street Maintenance 1/4-cent Tax Renewal**

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**Travis Storin,  
Chief Financial Officer  
Ginny Sawyer,  
Senior Project and Policy  
Manager**





# Overview

## City maintains:

- 1,994 lane miles of road
- 1,060 miles of sidewalk
- 290 traffic signals
- 34,000 traffic signs

Dedicated quarter cent tax to support maintenance since 1990.

Recommending 20-year term on the renewal.



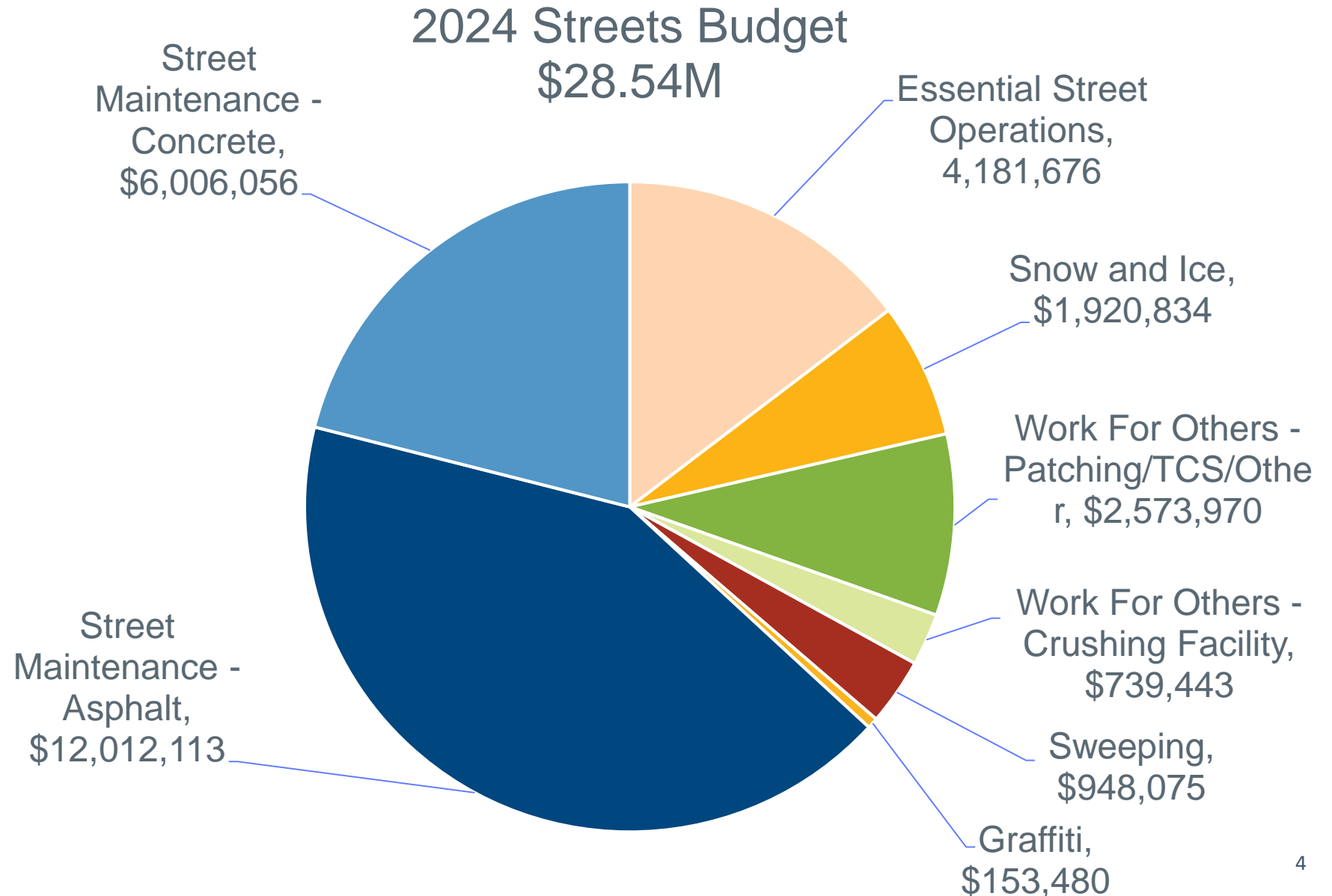


# Transportation Network

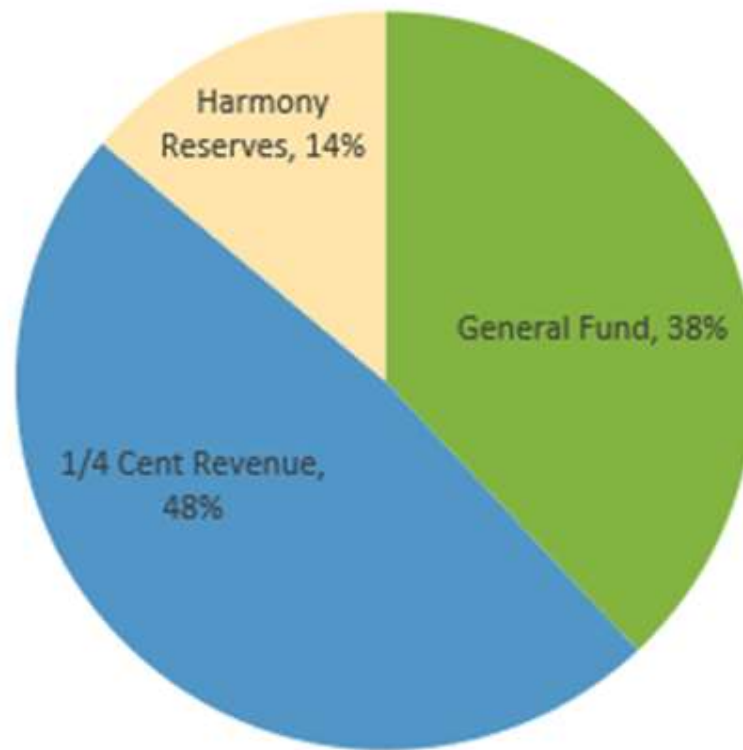


# Streets Department Budget

SMP \$18.02M  
Operations \$10.52M

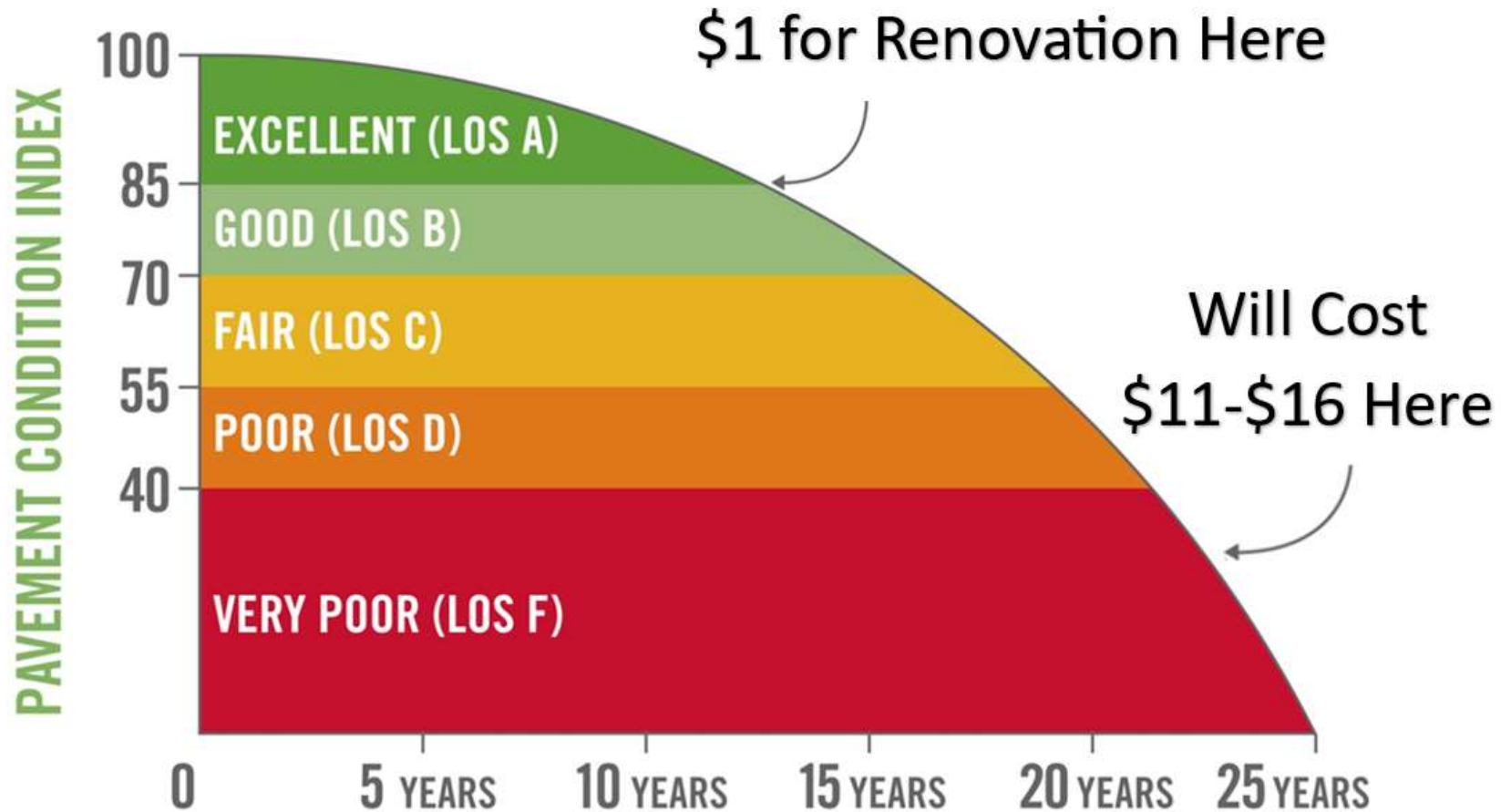


SMP Funding Sources - 2024



- ¼-cent SMP tax historically used exclusively for Streets department.
- During the 2023-2024 BFO Cycle, \$2.0 M of SMP funds used to address critical bridge and traffic infrastructure needs.
- Current practice is to address the road system wholistically: bridges, streets, and traffic. This is intended to provide efficiencies by increasing collaboration and supporting strategic project planning.

# Street Maintenance Program (SMP)

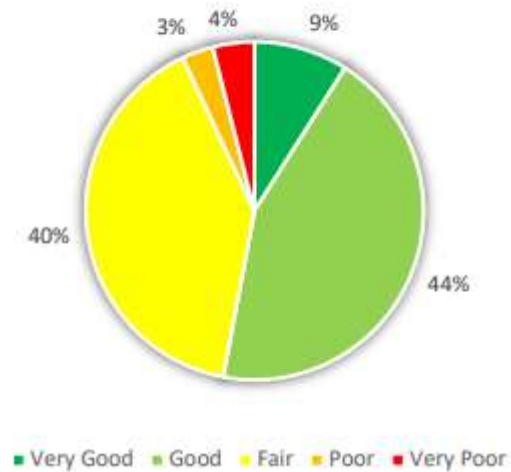


Source: City of Fort Collins Transportation Department



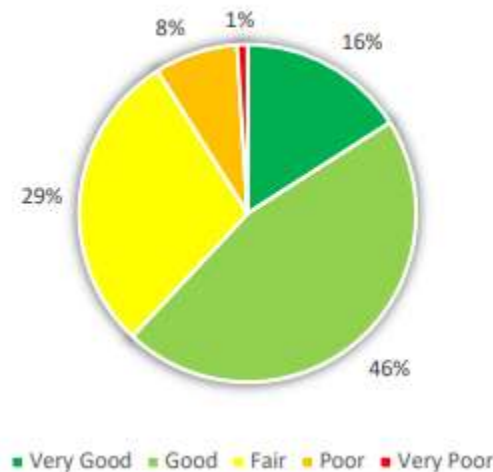
## BRIDGES

Overall Condition State



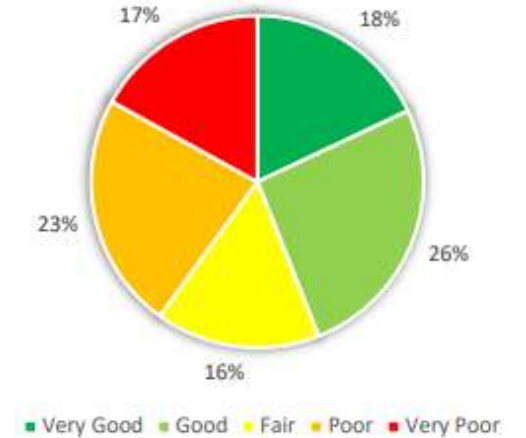
## STREETS

Overall Condition State



## TRAFFIC

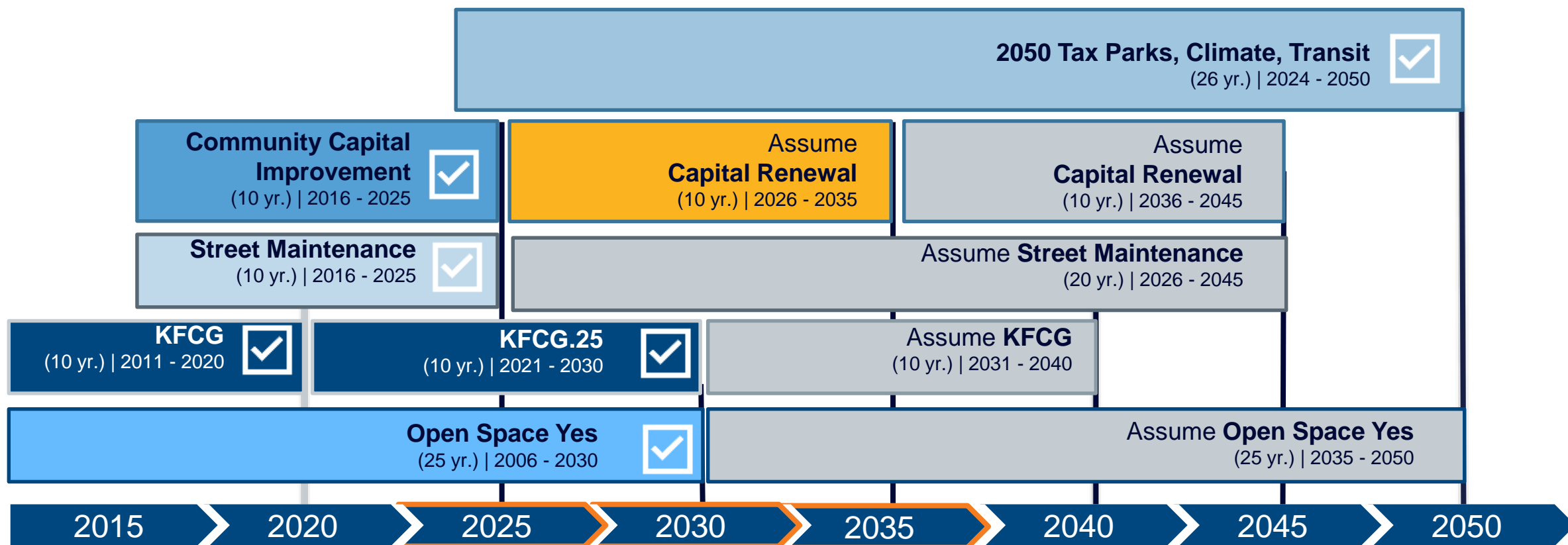
Overall Condition State



- “Condition State” is one factor used to define levels of service.
- Other factors include compliance with regulations, sustainability, quantity, and equity.

# Tax Renewals

## ASSUMPTIONS







- **BALLOT ISSUE NO. 2**

- A City-Initiated Question**

- Extending the Expiring Quarter-cent Sales and Use Tax Used to Fund the City's Street Maintenance Program**

WITHOUT RAISING ADDITIONAL TAXES, SHALL THE CITY'S EXISTING 0.25% SALES AND USE TAX (25 CENTS ON A \$100 PURCHASE) APPROVED BY THE VOTERS IN 2005 FOR THE STREET MAINTENANCE PROGRAM BE EXTENDED FROM ITS CURRENT EXPIRATION AT THE END OF DECEMBER 31, 2015, THROUGH THE END OF DECEMBER 31, 2025; PROVIDED THAT THE REVENUES DERIVED FROM SUCH TAX EXTENSION SHALL BE USED TO PAY THE COSTS OF PLANNING, DESIGN, RIGHT-OF-WAY ACQUISITION, INCIDENTAL UPGRADES AND OTHER COSTS ASSOCIATED WITH:

- THE REPAIR AND RENOVATION OF CITY STREETS, INCLUDING, BUT NOT LIMITED TO, CURBS, GUTTERS, BRIDGES, SIDEWALKS, PARKWAYS, SHOULDERS AND MEDIANS;

AND FURTHER PROVIDED THAT THE FULL AMOUNT OF REVENUES DERIVED FROM THE TAX EXTENSION MAY BE RETAINED AND EXPENDED BY THE CITY NOTWITHSTANDING ANY STATE REVENUE OR EXPENDITURE LIMITATION, INCLUDING, BUT NOT LIMITED TO, THE LIMITATION CONTAINED IN ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION?