

AGENDA ITEM SUMMARY

City Council



STAFF

Annabelle Phillips, Transfort Assistant Director
Carisa Clinton, Grants Administration Manager
Joshua Ma, Grant Administrator

SUBJECT

First Reading of Ordinance No. 076, 2026, Reappropriating Grant Revenue from the Multimodal Transportation and Mitigation Options Fund and Authorizing Transfers of Appropriations for the Foothills Transit Station Project and Related Art in Public Places.

EXECUTIVE SUMMARY

The purpose of this item is to reappropriate \$317,669 in existing Multimodal Transportation and Mitigation Options Fund (MMOF) grant revenue awarded by the North Front Range Metropolitan Planning Organization (NFRMPO) and appropriate \$105,890 in local match as required by the grant agreement for the Foothills Transit Station project. This item also appropriates \$1,059 for the Art in Public Places Program.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

In 2025, Transfort was awarded \$317,669 in Fiscal Years 2025 and 2026 MMOF funding by the NFRMPO for the Foothills Transit Station project. These funds were previously appropriated for a specific purpose through Ordinance No. 046, 2025; however, the anticipated use of the funds did not materialize. This item reappropriates the MMOF funds and appropriates the required \$105,890 local match for the Foothills Transit Station project. Transfort secured approval for a reduced local match requirement of 25%, compared to the standard 50% match typically required for MMOF projects.

CITY FINANCIAL IMPACTS

This Ordinance will reappropriate \$317,669 in state grant revenue and appropriate \$105,890 in local match from Fund 256 Reserves to be transferred to Fund 290 for expense to the capital project. This Ordinance will also appropriate \$1,059 from the Transit Services Fund for the Art in Public Places Program.

Funds to be Appropriated per this Action	
FY25 MMOF	\$317,669
FY25 MMOF Local Match	\$105,890

Art in Public Places Program	\$1,059
Total Funds to be Appropriated per this Action	\$424,618

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS / LINKS

1. FY25 MMOF Grant Agreement
2. NFRMPO Match Relief Resolution
3. Ordinance No. 076, 2026