

# AGENDA ITEM SUMMARY

City Council



---

## STAFF

Annabelle Phillips, Transfort Assistant Director  
Carisa Clinton, Grants Administration Manager  
Joshua Ma, Grant Administrator

---

## SUBJECT

**First Reading of Ordinance No. 072, 2026, Appropriating Unanticipated Grant Revenue and Local Matching Funds for the Purchase and Installation of Battery Electric On-Route Bus Chargers.**

---

## EXECUTIVE SUMMARY

The purpose of this item is to appropriate \$250,000 in unanticipated grant revenue awarded by the Denver Regional Council of Governments (DRCOG) for the purchase and installation of on-route battery electric bus chargers at the South Transit Center. This item also appropriates \$51,969 in local match as required by the grant agreement. This appropriation is contingent upon execution of the associated grant agreement and includes a sunset date of December 31, 2026, if such agreements are not finalized.

---

## STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

---

## BACKGROUND / DISCUSSION

In 2019, Transfort was awarded \$1,000,000 in Congestion Mitigation and Air Quality (CMAQ) funds by DRCOG for the expansion of service on the FLEX to Boulder routes. The award provided \$250,000 annually over four years, from Fiscal Year (FY) 2020 through FY2023. The final FY2023 installment was subsequently reprogrammed to support the purchase and installation of electric on-route bus chargers at the South Transit Center. The FY2023 CMAQ funds require a \$51,969 local match and are administered by the Federal Transit Administration. This item appropriates \$250,000 in FY2023 CMAQ funds and the required \$51,969 local match.

The FY2023 CMAQ funds are contingent upon execution of the associated federal grant agreement. In the event the agreement is not executed, this appropriation will lapse on December 31, 2026. This contingency ensures that the City is only obligated to expend funds once final grant terms are in place.

---

## CITY FINANCIAL IMPACTS

This Ordinance will appropriate \$250,000 in federal grant revenue; and \$51,969 in local match from Fund 256 Reserves to be transferred to Fund 290 for expense to the capital project.

<b>Funds to be Appropriated per this Action</b>	
FY23 CMAQ	\$250,000
FY23 CMAQ Local Match	\$51,969
<b>Total Funds to be Appropriated per this Action</b>	<b>\$301,969</b>

**BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

---

None.

**PUBLIC OUTREACH**

---

None.

**ATTACHMENTS / LINKS**

---

1. FY23 CMAQ PDRCOG Amendment Approving Scope Change
2. Ordinance No. 072, 2026