

# AGENDA ITEM SUMMARY

City Council



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## STAFF

Vanessa Fenley, Senior Housing Manager, Housing & Community Vitality, Sustainability Services  
Joanne Cech, Fiscal Recovery Manager

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## SUBJECT

**First Reading of Ordinance No. 068, 2026, Authorizing the Transfer of Appropriated Grant Funds for the Colorado Department of Local Affairs Grant Award to Develop a New Fort Collins Housing Action Plan.**

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## EXECUTIVE SUMMARY

The purpose of this item is to transfer appropriated matching grant funds for the Colorado Department of Local Affairs Housing Planning Program grant award from a lapsing budget to a non-lapsing budget within the same fund.

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## STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

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## BACKGROUND / DISCUSSION

The original Ordinance No. 045, 2026 appropriating the Colorado Department of Local Affairs (DOLA) \$33,750 grant award to the City of Fort Collins omitted the authorization to move \$11,250 of matching funds from a lapsing budget within the General Fund to a non-lapsing budget within the General Fund. This Ordinance authorizes the transfer of the \$11,250 of matching grant funds for the Colorado DOLA Housing Planning Grant Program award from a lapsing budget in the General Fund to a non-lapsing fund in the General Fund.

The original ordinance includes the following: "SB24-174 also requires the City to create a housing action plan (the "Housing Action Plan") by January 1, 2028, and every six years thereafter. The Housing Action Plan must include a report of the City's progress towards addressing the findings of its housing needs assessment; an assessment of the effect of existing zoning and density permitted in the City; a plan to promote the equitable and efficient development of homes identified in the City's housing needs assessment; locally-appropriate goals, strategies and actions for promoting the production and preservation of affordable housing; and other requirements."

This ordinance will enable the Housing and Community Vitality Department in Sustainability Services to complete the Housing Action Plan and fulfill the obligations under the DOLA grant.

## **CITY FINANCIAL IMPACTS**

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This item transfers the appropriated cost share of \$11,250 required per the DOLA Housing Planning Program grant award from a lapsing budget in the General Fund to a non-lapsing budget in the General Fund.

## **BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

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None.

## **PUBLIC OUTREACH**

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None.

## **ATTACHMENTS**

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1. Ordinance No. 045, 2026 (copy)
2. Ordinance No. 068, 2026