

ORDINANCE NO. 072, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE AND LOCAL MATCHING
FUNDS FOR THE PURCHASE AND INSTALLATION OF BATTERY ELECTRIC ON-
ROUTE BUS CHARGERS

A. Transfort has been awarded \$250,000 in Fiscal Year 2023 Congestion Mitigation and Air Quality funds (“FY23 CMAQ Grant”) by the Denver Regional Council of Governments to support the purchase and installation of electric on-route bus chargers at the South Transit Center (the “Battery Electric On-Route Chargers Grant Project”).

B. The FY23 CMAQ Grant requires a local match of \$51,969 and is administered through the Federal Transit Administration.

C. The Battery Electric On-Route Chargers Grant Project will provide both operational and environmental benefits. Operational benefits include increased service reliability, extended vehicle range, reduced operational constraints associated with depot-only charging. Environmental benefits include reduction in greenhouse gas emissions and harmful air pollutants.

D. This Ordinance appropriates \$250,000 in FY23 CMAQ Grant funding in addition to \$51,969 in local matching funds from the 2050 Tax Parks Rec Transit OCF Fund to be used for the Battery Electric On-Route Chargers Grant Project.

E. These funds are contingent upon execution of the associated grant agreement. In the event the associated federal grant agreement is not executed, this appropriation will sunset on December 31, 2026. This contingency ensures that the City is only obligated to expend funds once final grant terms are in place.

F. These appropriations benefit the public health, safety, and welfare of the residents of Fort Collins and the travelling public and serve the public purpose of enhancing the essential transportation services that many transit-dependent members of the community rely on and advancing Our Climate Future goals.

G. Article V, Section 9 of the City Charter permits City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

H. The City Manager has recommended the appropriation from the Transit Services Fund described herein and determined that the funds to be appropriated are available and previously unappropriated from the Transit Services Fund and that this appropriation will not cause the total amount appropriated in the Transit Services Fund to

exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

I. Article V, Section 9 of the City Charter permits City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

J. The City Manager has recommended the appropriation in the 2050 Tax Parks Rec Transit OCF Fund described herein and determined that the funds to be appropriated are available and previously unappropriated from the Fund and that this appropriation will not cause the total amount appropriated in the 2050 Tax Parks Rec Transit OCF Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

K. Article V, Section 10 of the City Charter authorizes City Council, upon recommendation by the City Manager, to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged, the purpose for which the funds were initially appropriated no longer exists, or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

L. The City Manager has recommended the transfer of \$51,969 from the 2050 Tax Parks Rec Transit OCF Fund to the Transit Services Fund and determined that the purpose for which the transferred funds are to be expended remains unchanged.

M. Article V, Section 11 of the City Charter authorizes City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or donation or the City's expenditure of all funds received from such grant or donation.

N. City Council wishes to designate the appropriations herein for the FY23 CMAQ Grant as an appropriation that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the Transit Services Fund the sum of TWO HUNDRED FIFTY THOUSAND DOLLARS

(\$250,000) to be expended in the Transit Services Fund for the Battery Electric On-Route Chargers Grant Project.

Section 2. There is hereby appropriated from prior year reserves in the 2050 Tax Parks Rec Transit OCF Fund the sum of FIFTY-ONE THOUSAND NINE HUNDRED SIXTY-NINE DOLLARS (\$51,969) to be expended in the 2050 Tax Parks Rec Transit OCF Fund for transfer to the Transit Services Fund to be expended therein for the Battery Electric On-Route Chargers Grant Project.

Section 3. The appropriations herein for FY23 CMAQ Grant are hereby designated, as authorized in Article V, Section 11 of the City Charter, as appropriations that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant or December 31, 2026, if the associated grant agreement enabling the City to receive the FY23 CMAQ Grant has not been executed before that date.

Introduced, considered favorably on first reading on June 16, 2026, and approved on second reading for final passage on July 21, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: July 31, 2026
Approving Attorney: Madelene Shehan

Exhibit: None