

ORDINANCE NO. 076, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
REAPPROPRIATING GRANT REVENUE FROM THE MULTIMODAL
TRANSPORTATION AND MITIGATION OPTIONS FUND AND AUTHORIZING
TRANSFERS OF APPROPRIATIONS FOR THE FOOTHILLS TRANSIT STATION
PROJECT AND RELATED ART IN PUBLIC PLACES

A. The Foothills Transit Station and Roundabout project (the "Project"), at the intersection of Overland Trail and West Elizabeth Street adjacent to Colorado State University's Foothills Campus, will serve as the western terminus for multiple local and regional routes as well as the future West Elizabeth Bus Rapid Transit line.

B. The Project will also serve as a mobility hub with bicycle parking, opportunities for bike and scooter shares, micro-transit pick-ups and drop-offs, and nearby parking for commuters.

C. Implementation of the Project prior to the full build out of the West Elizabeth Corridor will allow Transfort to optimize and realign several existing routes in the West Elizabeth Corridor to better serve the community.

D. The North Front Range Metropolitan Planning Organization awarded Transfort \$317,699 in Fiscal Years 2025 and 2026 Multimodal Transportation and Mitigation Options Fund ("FY25/FY26 MMOF") grant funding to be used toward construction work for the Project, including design.

E. The FY25/FY26 MMOF grant is managed and administered by the Colorado Department of Transportation and requires a local match in the amount of \$105,890.

F. City Council previously appropriated the FY25/FY26 MMOF grant funding to be used for a specific purpose through Ordinance No. 046, 2025; however, the anticipated use of the funding did not materialize, so the FY25/FY26 MMOF funds remain unused.

G. This Ordinance reappropriates the FY25/FY26 MMOF grant funding to be used directly toward construction work for the Project.

H. This Ordinance also appropriates \$105,890 in local matching funds from the 2050 Tax Parks Rec Transit OCF Fund to be used toward construction work for the Project.

I. These appropriations benefit the public health, safety, and welfare of the residents of Fort Collins and serve the public purpose of improving multimodal transportation infrastructure, safety, and accessibility within the City, as well as adding the potential for improved transit services throughout the entire West Elizabeth Corridor.

J. Article V, Section 9 of the City Charter permits City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

K. The City Manager has recommended the appropriations described herein and determined that the funds to be appropriated are available and previously unappropriated from the 2050 Tax Parks Rec and Transit Fund and that these appropriations will not cause the total amount appropriated in the 2050 Tax Parks Rec Transit OCF Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in these Funds during this fiscal year.

L. Article V, Section 10 of the City Charter authorizes City Council, upon recommendation by the City Manager, to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged, the purpose for which the funds were initially appropriated no longer exists, or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

M. The City Manager has recommended the transfer of \$317,669 from the Transit Services Fund to the Foothills Transit Station Project Budget in the Transit Services Fund, \$105,890 from the 2050 Tax Parks Rec Transit OCF Fund to the Transit Services Fund, and \$1,059 from the Transit Services Fund to the Cultural Services and Facilities Fund and determined that the purpose for which the transferred funds are to be expended remains unchanged.

N. This Project involves construction estimated to cost more than \$250,000 and, as such, City Code Section 23-304 requires one percent of these appropriations to be transferred to the Cultural Services and Facilities Fund for a contribution to the Art in Public Places program ("APP Program").

O. A portion of the funds appropriated in this Ordinance for the Project are ineligible for use in the APP Program due to restrictions placed on them by the State of Colorado, the source of these funds.

P. The total project cost of \$105,890 has been used to calculate the contribution to the APP program.

Q. The amount to be contributed in this Ordinance will be \$1,059.

R. Article V, Section 11 of the City Charter authorizes City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the

appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or donation or the City's expenditure of all funds received from such grant or donation.

S. City Council wishes to designate the appropriations herein for the Foothills Transit Station Project as appropriations that shall not lapse until the earlier of the expiration of the grant (or donation) or the City's expenditure of all funds received from such grant (or donation).

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from prior year reserves in the 2050 Tax Parks Rec Transit OCF Fund the sum of ONE HUNDRED FIVE THOUSAND EIGHT HUNDRED NINETY DOLLARS (\$105,890) to be transferred and expended in the Transit Services Fund for the Foothills Transit Station Project.

Section 2. The unexpended and unencumbered appropriated amount of THREE HUNDRED SEVENTEEN THOUSAND SIX HUNDRED SIXTY-NINE (\$317,669) is authorized for transfer from the Transit Services Fund budget to the Foothills Transit Station Project budget in the Transit Services Fund and appropriated therein to be expended for the Foothills Transit Station Project.

Section 3. The unexpended and unencumbered appropriated amount of EIGHT HUNDRED TWENTY-SIX DOLLARS (\$826) in the Transit Services Fund is hereby authorized for transfer to the Arts and Culture Fund and appropriated and expended therein to fund art projects under the APP Program.

Section 4. The unexpended and unencumbered appropriated amount of TWO HUNDRED TWELVE DOLLARS (\$212) in the Transit Services Fund is hereby authorized for transfer to the Arts and Culture Fund and appropriated and expended therein for the operation costs of the APP Program.

Section 5. The unexpended and unencumbered appropriated amount of TWENTY-ONE DOLLARS (\$21) in the Transit Services Fund is hereby authorized for transfer to the Arts and Culture Fund and appropriated and expended therein for the maintenance costs of the APP Program.

Section 6. The appropriations herein for the Foothills Transit Station Project are hereby designated, as authorized in Article V, Section 11 of the City Charter, as appropriations that shall not lapse at the end of this fiscal year but continue until the completion of the Project.

Introduced, considered favorably on first reading on June 16, 2026, and approved on second reading for final passage on July 21, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: July 31, 2026
Approving Attorney: Madelene Shehan

Exhibit: None