



2024 ANNUAL REPORT

Fire Chief Derek Bergsten



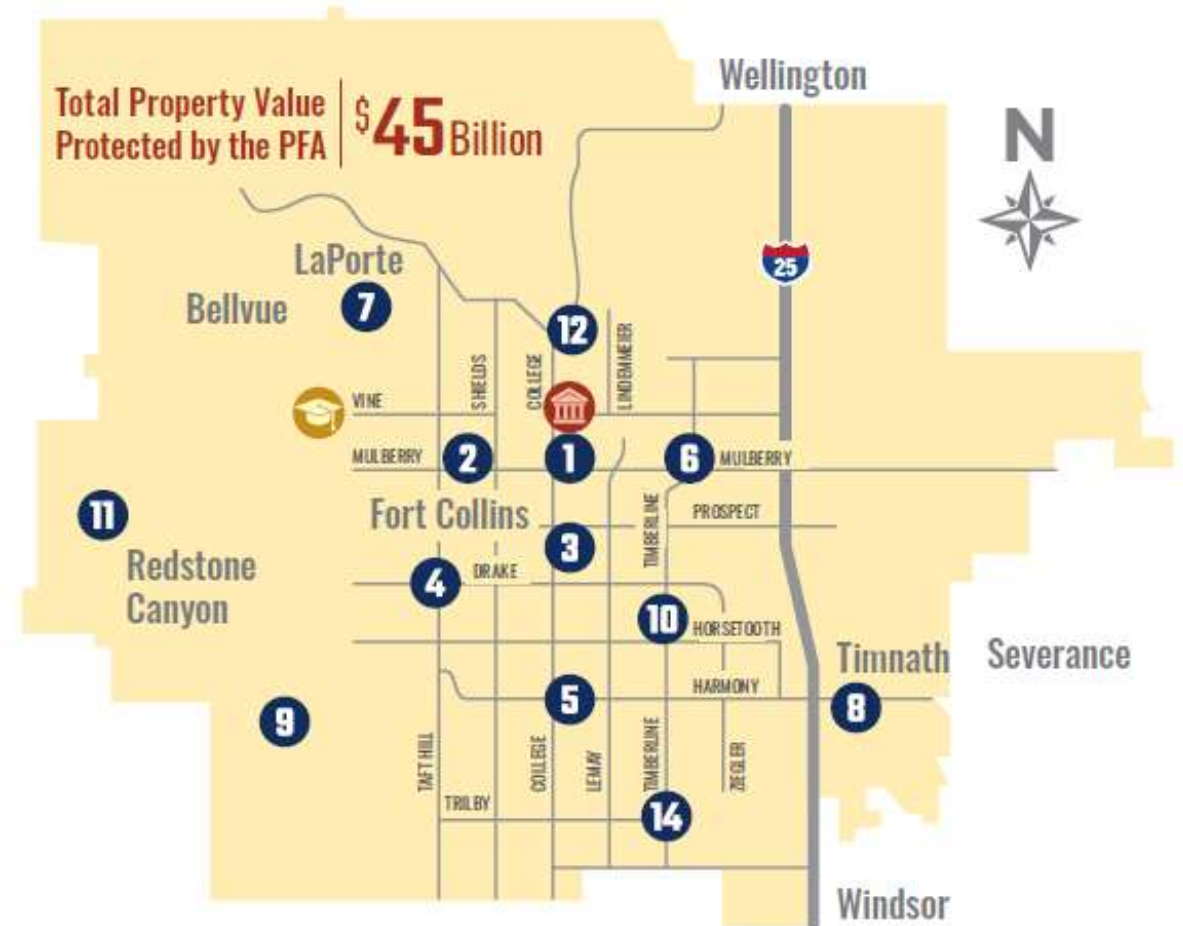
2024 ANNUAL REPORT

- Review of:
 - Organizational governance and structure
 - Personnel data
 - Total jurisdiction incident breakdown
 - Financial contributions from both governing entities
 - Response numbers in both geographical areas
 - Poudre Fire Authority (PFA) annual report content



WHAT IS POUDRE FIRE AUTHORITY

- An independent governmental entity that provides fire and rescue services
- A consolidated fire agency serving two jurisdictions
 - Poudre Valley Fire Protection District
 - City of Fort Collins Fire Department
- No taxing authority
- Governing entities provide funding



POUDRE FIRE AUTHORITY STRUCTURE



THE PEOPLE OF POUDRE FIRE AUTHORITY



248 FULL-TIME
POSITIONS



207 UNIFORMED
POSITIONS



41 CIVILIAN
POSITIONS



36 VOLUNTEER
POSITIONS



ALL HAZARDS RESPONSE AGENCY



Fire Protection
Services



Emergency
Medical Response



Fire
Suppression



Haz-Mat
Response



Technical
Rescues



Wildland
Fire Response



Volunteer Firefighter
Program



Fire
Investigations



Inspection
Services



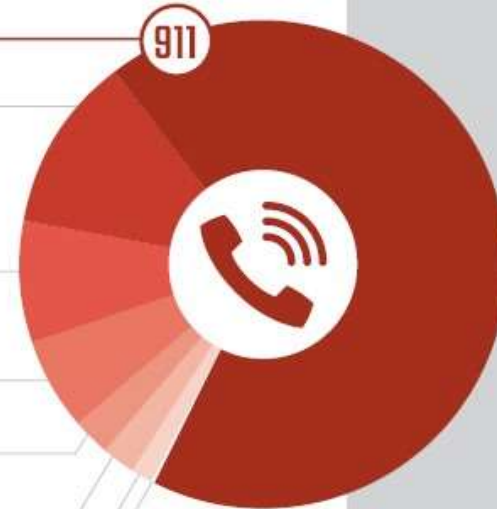
Public Affairs
and Education

INCIDENT BREAKDOWN 2024

TOTAL INCIDENTS

25,276

Rescue & Emergency Medical Service Calls	17,135
Good Intent Calls	2,978
General Service Calls	2,060
False Alarm & False Calls	1,552
Special Incident Calls	579
Hazardous Conditions (No Fire)	566
Fire	378
Severe Weather & Natural Disasters	15
Overpressure Ruptures, Explosions, Overheat (No Fire)	13



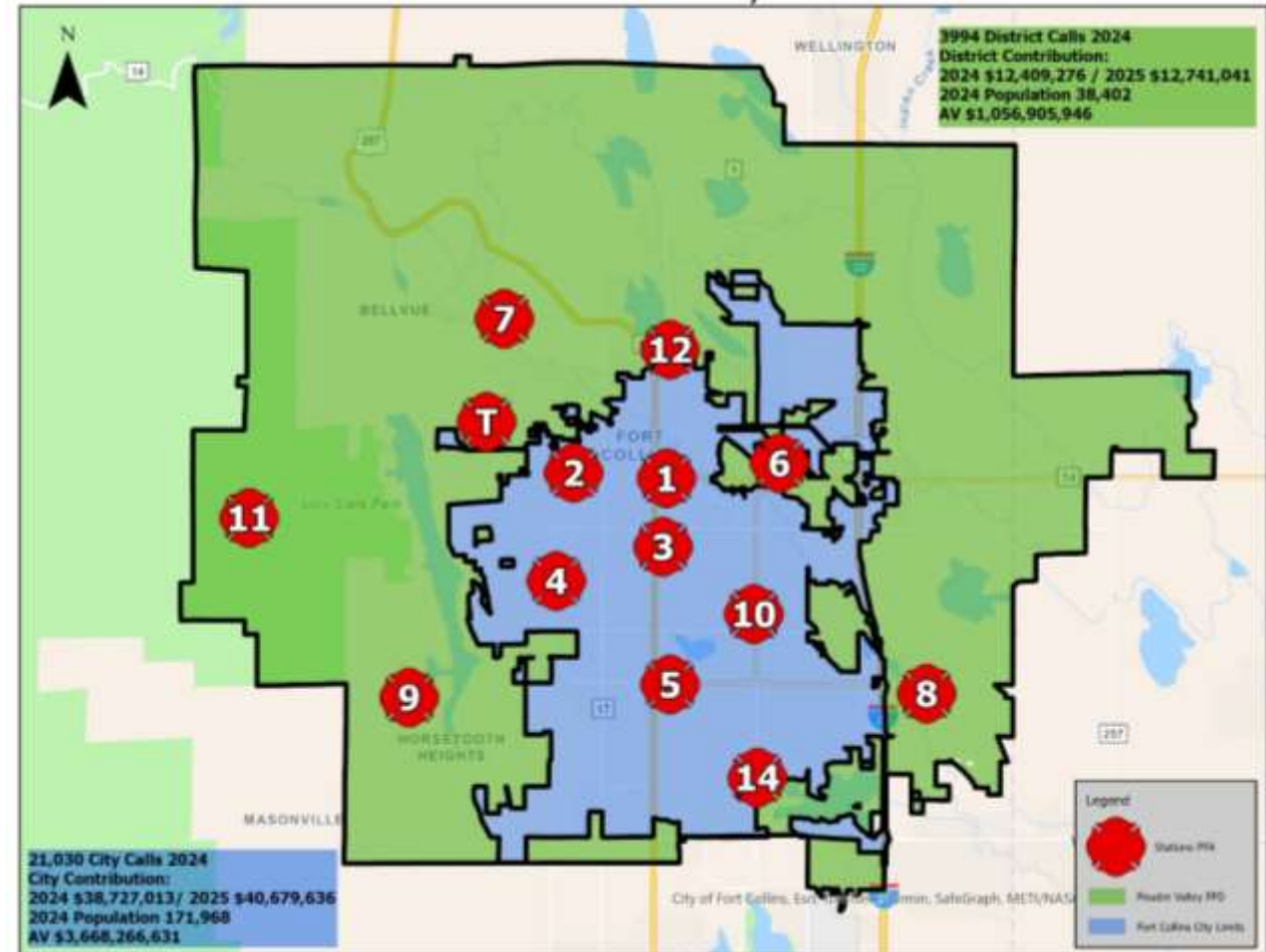
DISTRICT & CITY INCIDENT BREAKDOWN

City

- Total Incidents: 21,030
- Financial Contribution: \$38,727,013
- Population: 171,968

District

- Total Incidents: 3,994 total incidents
- Financial Contribution: \$12,409,276
- Population: 38,402



BUDGET & FUNDING OUTCOMES

TOTAL REVENUES	\$53,026,801
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Intergovernmental	\$51,291,396
Fees and Charges for Services	\$1,124,397
Miscellaneous Revenue	\$397,008
Earnings on Investments	\$204,000
Licenses and Permits	\$10,000



BUDGET & FUNDING OUTCOMES

GENERAL FUND EXPENDITURE – TYPE **\$48,613,295**

Salaries & Benefits.....	\$39,210,713
Other Purchased Services.....	\$4,364,782
Materials, Supplies, & Equipment.....	\$2,644,176
Capital Outlay.....	\$1,953,567
Miscellaneous Other.....	\$440,057

GENERAL FUND EXPENDITURE – DIVISION **\$ 48,613,295**

Operations.....	\$30,831,984
Support.....	\$7,880,742
Administration.....	\$3,799,465
Fire Prevention & CRR.....	\$2,990,859
Training.....	\$2,890,550
Grants/Projects.....	\$219,695



BUDGET & FUNDING OUTCOMES

CAPITAL PROJECTS FUND BUDGET

\$3,057,979

Apparatus Replacement.....	\$ 2,807,979
Major Facility Remodel & Builds.....	\$ 250,000

Reserves 
\$16.3 Million

Underspend 
Underspent by \$1,536,524
3.16% of the Budget



PFA'S NEWEST DIVISION

- Training officially became a division
- Message from leadership rotation
 - Demonstrate leadership is not just one person
 - Features & messages from members of senior leadership in print piece

“

It's rewarding to be a part of someone's journey as they progress through the years and become part of the next generation of leaders.”

- Training Division Chief Tyson Barela



THE TRAINING DIVISION

Mission: Forging excellence in emergency services through training, education, certification, and credentialing

Responsibilities include:

- Employee trainings
- Professional development
- Education
- Tuition reimbursement
- New program development
- Certification and credentialing
- Basic skills needed by personnel



44,300 HOURS OF TRAINING



50 PROMOTIONS

“

Ultimately, the goal of the Training Division is to ensure that you, our community, has the well-trained first responders that you can rely on 24/7/365.

”

- Training Division Chief Tyson Barela





PROGRAMS & REGIONAL SUPPORT

- Fire Camp
 - 16 high school students experienced the fire service and earned CPR certification
- Fire Ops 101
 - 15 elected officials and community leaders participated in day-in-life experience
 - Put on in partnership with the Local 1945
- Eight federal wildland deployments
- Three Urban Search & Rescue (USAR) deployments





COMMUNITY FOCUS

- Opening of 9/11 Memorial at Spring Park
- Hosted Missouri Valley Division of Fire Chiefs Conference in Fort Collins
- First Annual EMS Survivor Celebration Event (next event on May 14)
- 9,149 people connected with at community events
- 57.8 million sq. ft. made safer through fire inspections



LAUNCH OF COMMUNITY HEALTH PROGRAM

- Two EMTs, a behavioral/mental health clinician, and program manager
- Program focused on preventative care and alignment of resources



311 CLOSED
CASES



17 OPEN
CASES





Looking Ahead



- Station 7 Opening – Community Celebration on June 21
- Pursuing new Headquarters at 1300 Riverside Ave.
- Fleet Updates – New Tower 1, Engine 2, Engine 10, and Brush 7 will go into service
- 11 Recruits currently in Fire Academy 25-1 which runs from March 3 to July 3 (graduation ceremony on July 3)

THANK YOU!

