



## AGENDA ITEM SUMMARY

City Council

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### STAFF

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Nina Bodenhamer, City Give Director

### SUBJECT

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**First Reading of Ordinance No. 085, 2024, Appropriating Philanthropic Revenue Received Through City Give for the Community Development and Neighborhood Services 2024 AARP Community Challenge.**

### EXECUTIVE SUMMARY

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The purpose of this item is to request an appropriation of \$20,000 in philanthropic revenue received through City Give for Neighborhood Services, Community Development and Neighborhood Services, Planning, Development & Transportation to support healthy outcomes for residents' homes through three, one-day, homeowner workshops at Skyline, North College, and Harmony Village mobile home communities.

### STAFF RECOMMENDATION

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Staff recommends adoption of the Ordinance on First Reading.

### BACKGROUND / DISCUSSION

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AARP is the nation's largest nonprofit, nonpartisan organization dedicated to empowering people to choose how they live as they age. AARP works to strengthen communities and advocate for what matters most to families—with a focus on health security, financial stability, and personal fulfillment.

The grant from the 2024 AARP Community Challenge will fund three, one-day Plumbing 101 Resident Workshops, each at a different mobile home community where adults aged 50 and older live. The mobile home park locations include Skyline, 2211 W Mulberry Street; North College, 1601 North College Avenue; and Harmony Village, 2500 E Harmony Road.

Neighborhood Services will also conduct hands-on training and distribute take-home educational materials to at least 750 homes across the three mobile home parks. Households that are unable to attend the event will still receive informational materials and access to city/partner resources.

The workshops will engage a minimum of 25 volunteers through the City's Adopt-A-Neighbor program for projects the residents are unable to complete on their own, especially those who are aged 50-plus.

The City Manager recommends the appropriation described herein and determined that this appropriation is available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in the General Fund during this fiscal year. The City Manager is also recommending the transfer

described herein and has determined that the purpose for which the transferred funds are to be expended remains unchanged.

### **CITY FINANCIAL IMPACTS**

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Upon Adoption, this Ordinance will appropriate \$20,000 in philanthropic revenue for Neighborhood Services, Community Development and Neighborhood Services, Planning, Development & Transportation. The funds have been received and accepted per City Give Administrative and Financial Policy.

The City Manager has also determined that these appropriations are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated to exceed the current estimate of actual and anticipated revenues and all other funds to be received during fiscal year 2024.

### **BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

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None.

### **PUBLIC OUTREACH**

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None.

### **ATTACHMENTS**

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1. Ordinance for Consideration