



AGENDA ITEM SUMMARY

City Council

STAFF

Caryn Champine, Director, PDT
Drew Brooks, Interim Deputy Director, PDT
Tyler Stamey, City Traffic Engineer, PDT
Aaron Guin, Legal

SUBJECT

Resolution 2023-049 Authorizing the Execution of an Intergovernmental Agreement Between the City of Fort Collins, Colorado, and the Colorado Department of Transportation for the Maintenance of Traffic Signals, Signs, and Pavement Markings Within Fort Collins and Within the Fort Collins Growth Management Area.

EXECUTIVE SUMMARY

The City has a long-standing agreement with the Colorado Department of Transportation (CDOT) to maintain traffic control devices within the City and within the Growth Management Area (GMA). This update increases the amount that CDOT pays to the City for maintenance of signs and pavement markings to more accurately reflect actual costs incurred by the City for this work. Under this new intergovernmental agreement (IGA), the amount paid to the City by CDOT will increase from \$217,568 to \$249,648 annually. The term of this IGA is 5 years.

STAFF RECOMMENDATION

Staff recommends adoption of the Resolution.

BACKGROUND / DISCUSSION

The City's long-standing agreement with CDOT for the maintenance of traffic control devices on state highways within the City and within the GMA has proven beneficial for both CDOT and the City. Since our residents are the primary users of the transportation system in Fort Collins, having local control of signals and other traffic devices allows the City to best serve local needs. At the same time, CDOT is able to operate with less maintenance cost and less duplication of services. City staff reviewed its costs for maintenance of traffic control devices and requested from CDOT an increase in payment for signing/markings based on that review. This agreed increase in payment is reflected in this updated IGA. The rates for reimbursement are fixed and do not include adjustments for inflation. Section 17 of the agreement includes provisions to modify and amend the terms of the agreement, however, which could include rates for performing the scope of work

CITY FINANCIAL IMPACTS

The IGA will require CDOT to reimburse the City of Fort Collins Traffic Operations Department for maintenance of traffic signals, signage, and pavement markings on State Highways at the rate of:

10.44 Miles of signs and markings at \$350 per mile = \$3,654 x 12 months = \$43,848/year
49 Signals at \$350 per month = \$17,150 x 12 months = \$205,800/year
Total Maximum Annual Cost = \$249,648

Total for the 5-year IGA (\$249,648 x 5) = \$1,248,240

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

Not applicable.

PUBLIC OUTREACH

Not applicable.

ATTACHMENTS

1. Resolution for Consideration
2. Exhibit A to Resolution