

ORDINANCE NO. 067, 2024
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING A SUPPLEMENTAL APPROPRIATION FROM THE
COLORADO DEPARTMENT OF TRANSPORTATION COLORADO
HIGHWAY SAFETY OFFICE CLICK IT OR TICKET GRANT FOR THE
FORT COLLINS POLICE SERVICES TRAFFIC ENFORCEMENT UNIT

A. On March 2, 2024, Fort Collins Police Services (FCPS), Traffic Enforcement Unit was awarded a federal grant through the Colorado Department of Transportation (HSO) Click It or Ticket program, which is a grant program that provides high visibility enforcement focusing on enforcement of driver and passenger restraint system use.

B. The federal grant runs on three enforcement cycles occurring in April, May, and July of 2024. Each enforcement cycle runs for a two-week period where officers will be deployed to conduct traffic enforcement and specifically enforcement of driver and passenger safety belt restraint use.

C. This item appropriates \$16,529 in unanticipated funds received through this grant for FCPS Traffic Enforcement Unit and other agency personnel to deploy at the personnel salary overtime rate over three two-week enforcement waves of Click It or Ticket.

D. This grant from HSO is a reimbursement type grant, meaning General Fund expenses will be reimbursed up to \$16,529.

E. This appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves a public purpose of saving lives through education and enforcement measures.

F. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

G. The City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

H. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which

the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or the City's expenditure of all funds received from such grant.

I. The City Council wishes to designate the appropriation herein for the Colorado Department of Transportation, Colorado Highway Safety Office Click It or Ticket Grant as an appropriation that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the General Fund the sum of SIXTEEN THOUSAND FIVE HUNDRED TWENTY-NINE DOLLARS (\$16,529) to be expended in the General Fund for the Fort Collins Police Services Traffic Enforcement Unit.

Section 2. The appropriation herein for the Colorado Department of Transportation, Colorado Highway Safety Office Click It or Ticket Grant is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

Introduced, considered favorably on first reading on May 21, 2024, and approved on second reading for final passage on June 4, 2024.

Mayor

ATTEST:

Interim City Clerk

Effective Date: June 14, 2024

Approving Attorney: Dawn Downs