

RESOLUTION 2023-050  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROVING THE PROGRAMS AND PROJECTS THAT WILL RECEIVE FUNDS FROM  
THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, THE  
HOME INVESTMENT PARTNERSHIPS PROGRAM,  
THE CITY'S AFFORDABLE HOUSING FUND, AND THE  
CITY'S HUMAN SERVICES PROGRAM

WHEREAS, the Community Development Block Grant ("CDBG") Program and the Home Investment Partnerships ("HOME") Program are ongoing grant administration programs funded by the Department of Housing and Urban Development ("HUD"); and

WHEREAS, the City has received CDBG Program funds since 1975 and HOME program funds since 1994; and

WHEREAS, the City Council has budgeted General Fund and Keep Fort Collins Great ("KFCG") dollars in the Affordable Housing Fund ("AHF") and the Human Services Program ("HSP") for use in assisting affordable housing programs and projects and community development activities; and

WHEREAS, on January 18, 2000, the City Council adopted Resolution 2000-013, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities; and

WHEREAS, on January 20, 2015, the City Council adopted Resolution 2015-009, adopting a revised competitive process that changed from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City; and

WHEREAS, on November 16, 2021, the City Council adopted Resolution 2021-107, which further revised the competitive process to make process improvements; and

WHEREAS, the Human Services and Housing Funding ("HSHF") Board reviewed applications for the 2023 funding cycle, listened to presentations by applicants, and asked clarifying questions; and

WHEREAS, in the Housing category the HSHF Board also reviewed priority rankings from the Affordable Housing Board, the goals of the Affordable Housing Strategic Plan, and the priorities of the HUD-required Five-Year Consolidated Plan; and

WHEREAS, in the Human Service categories the HSHF Board also considered the performance of current grantees, community needs, and the program's potential to address those needs; and

WHEREAS, the HSHF Board met on April 25 and 26, 2023, to deliberate and prepare a recommendation to the City Council as to which programs and projects should be funded with

FY2023 CDBG and HOME funds, FY2022 and FY2021 CDBG and HOME Unanticipated Program Revenue, HOME American Rescue Plan Act Funds and CDBG and HOME funds carried over from FY2022, as well as City AHF, HSP, and General Fund – Other Community Priorities funds; and

WHEREAS, as required by HUD regulations and the City’s Citizen Participation Plan, a 30-day comment period began on May 6, 2023, and any comments will be recorded and reported to HUD in August; and

WHEREAS, the City Council has considered the recommendations of the HSHF Board and has determined that the City’s 2023 allocation should be made as set out in this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That the City Council hereby authorizes City staff to submit an application to HUD based on the following recommended funding allocations:

#### **Planning and Administration Category**

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of Request Funded</b>
City of Fort Collins: CDBG Planning/Administration	\$ 221,456	\$ 221,456	\$ 0	100%
City of Fort Collins: HOME Planning/Administration	\$ 66,929	\$ 66,929	\$ 0	100%
City of Fort Collins: Human Services Program Planning/Administration	\$ 14,400	\$ 14,400	\$ 0	100%
Planning/Administration Total	\$ 302,785	\$302,785	\$ 0	100%

#### **Housing Category**

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>HS&amp;HF Board’s Prioritized Ranking</b>	<b>Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of Request Funded</b>
CARE Housing: Heartside Hill	\$ 800,000	# 1	\$ 800,000	\$ 0	100%
City of Fort Collins Forestry Division: Homeowner Tree Removal Assistance Program	\$ 100,000	# 5	\$ 100,000	\$ 0	100%

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>HS&amp;HF Board's Prioritized Ranking</b>	<b>Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of Request Funded</b>
Elevation Community Land Trust: Kechter Townhomes	\$ 500,000	# 2	\$ 500,000	\$ 0	100%
Fort Collins Habitat for Humanity: Harmony Cottages	\$ 200,000	# 4	\$ 200,000	\$ 0	100%
L'Arche Fort Collins: L'Arche Homes at Heartside Hill	\$ 400,000	# 6	\$ 400,000	\$ 0	100%
Villages Ltd.: 2155 West Plum	\$ 800,000	# 3	\$ 800,000	\$ 0	100%
<b>Housing Total</b>	<b>\$ 2,800,000</b>		<b>\$ 2,800,000</b>	<b>\$ 0</b>	

### **CDBG Public Service Category**

[Note: These programs are eligible to receive a proportional share of the CDBG Public Service ("CDBG/PS") funds, which will be renewed annually until the City's current HUD consolidated Plan expires in September 2025.]

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>HS&amp;HF Board's Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of CDBG Public Service Funds</b>
Catholic Charities: Samaritan House Shelter	\$ 52,618	\$ 52,618	\$ 0	31%
Crossroads Safehouse: Domestic Violence Emergency Shelter Advocacy	\$ 44,132	\$ 44,132	\$ 0	26%
Family Housing Network: Shelter Program	\$ 18,670	\$ 18,670	\$ 0	11%
Neighbor to Neighbor: Housing Solutions – Direct Rental Assistance	\$ 54,316	\$54,316	\$ 0	32%
<b>Public Service Total</b>	<b>\$ 169,736</b>	<b>\$ 169,736</b>	<b>\$ 0</b>	

### Human Service Category

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>HS&amp;HF Board's Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of Request Funded</b>
A Little Help: A Little Help for Older Adults in Fort Collins	\$ 45,000	\$ 24,000	\$ 21,000	53%
Alianza NORCO: Bilingual Navigation Services	\$ 30,000	\$ 17,000	\$ 13,000	57%
Boys and Girls Clubs of Larimer County: Boys and Girls Clubs of Larimer County	\$ 50,000	\$ 31,000	\$ 19,000	62%
CASA Program: Court Appointed Special Advocates	\$ 72,000	\$ 35,000	\$ 37,000	49%
CASA Program: Family Connections at Harmony House	\$ 64,000	\$ 36,000	\$ 28,000	56%
Catholic Charities: Senior Services	\$ 73,000	\$ 32,000	\$ 41,000	44%
Children's Speech and Reading Center: Childhood Communication	\$ 20,000	\$ 16,000	\$ 4,000	80%
ChildSafe Colorado: Child Abuse Treatment Program	\$ 64,500	\$ 40,000	\$ 24,500	62%
Crossroads Safehouse: Bringing Justice Home Legal Services	\$ 25,000	\$ 15,000	\$ 10,000	60%
Disabled Resource Services: Disability Services for Independence	\$ 35,000	\$ 25,000	\$ 10,000	71%
Early Childhood Council of Larimer County: Professional Development Scholarships	\$ 37,900	\$ 0	\$ 37,900	0%
Elderhaus Adult Day Program: Direct Care for Fort Collins Residents Living with Disabilities	\$ 60,000	\$ 30,000	\$ 30,000	50%
Ensign Skills Center: Low Vision Rehabilitation Care & Support Services	\$ 25,000	\$ 15,000	\$ 10,000	60%
Exceptional Kids: HighPointe Services	\$ 50,000	\$ 15,000	\$ 35,000	30%
Family Housing Network: Sherwood House – Bridge Housing	\$ 20,000	\$ 15,000	\$ 5,000	75%
FoCo Café: Community Meals	\$ 18,000	\$ 0	\$ 18,000	0%
Food Bank for Larimer County: Kids Café	\$ 35,000	\$ 22,000	\$ 13,000	63%
Homeward Alliance: Family Services	\$ 45,000	\$ 35,000	\$ 10,000	78%

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>HS&amp;HF Board's Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of Request Funded</b>
Homeward Alliance: Murphy Center	\$ 45,000	\$ 32,000	\$ 13,000	71%
L'Arche Fort Collins: L'Arche Fort Collins	\$ 55,000	\$ 0	\$ 55,000	0%
Larimer County Partners: Youth Mentoring & Prevention	\$ 27,500	\$15,000	\$ 12,500	55%
McBackpack: McBackpack Program	\$ 30,000	\$ 16,700	\$ 13,300	56%
Meals on Wheels for Fort Collins: Meal Delivery Program	\$ 50,000	\$ 31,000	\$ 19,000	62%
Neighbor to Neighbor: Rent Assistance Coordination	\$ 70,000	\$ 42,000	\$ 28,000	60%
Plan de Salud del Valle: Primary Health Care Services in Fort Collins	\$ 60,000	\$ 0	\$ 60,000	0%
Project Self-Sufficiency: Project Self-Sufficiency	\$ 40,000	\$ 21,000	\$ 19,000	53%
Respite Care: Childcare Scholarships	\$ 40,000	\$ 25,500	\$ 14,500	64%
Rocky Mountain Youth Medical & Nursing Consultants: Health & Wellness Centers	\$ 20,000	\$ 15,000	\$ 5,000	75%
SAVA Center: Sexual Assault Victim Services	\$ 50,000	\$ 26,000	\$ 24,000	52%
Sproutin Up: Cooking and Lunch Programs	\$ 15,000	\$ 0	\$ 15,000	0%
Teaching Tree Early Childhood Learning Center: Childcare Scholarships	\$ 85,000	\$ 54,000	\$ 31,000	64%
The Arc of Larimer County: Transition Opportunity Scholarship Fund	\$ 15,000	\$ 0	\$ 15,000	0%
The Crawford Child Advocacy Center: Fighting Child Sexual Abuse & Maltreatment	\$ 22,300	\$ 17,000	\$ 5,300	76%
The Family Center/La Familia: Family Support Services	\$ 70,000	\$ 43,277	\$ 26,723	62%
The Matthews House: Youth & Family Center	\$ 52,000	\$ 30,000	\$ 22,000	58%
The Quarter Project: The Quarter Project of Northern Colorado	\$ 25,000	\$ 15,000	\$ 10,000	60%

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>HS&amp;HF Board's Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of Request Funded</b>
The Salvation Army: Rent & Utilities Assistance	\$ 35,000	\$ 19,000	\$ 16,000	54%
The Vegetable Connection: Feeding the Families	\$ 15,000	\$ 0	\$ 15,000	0%
United Way of Larimer County: Larimer Child Care Fund	\$ 40,000	\$ 23,000	\$ 17,000	58%
United Way of Weld County: Coordinated Assessment and Housing Placement System (CAHPS)	\$ 40,000	\$ 21,000	\$ 19,000	53%
Vindeket Foods: Vindeket Market	\$ 30,000	\$ 19,500	\$ 10,500	65%
Volunteers of America: Handyperson Program	\$ 22,000	\$ 15,000	\$ 7,000	68%
Volunteers of America: Home Delivered Meals Program	\$ 46,000	\$ 24,000	\$ 22,000	52%
Human Service Total	\$ 1,769,200	\$ 907,977	\$ 861,223	51%

Section 3. That, subject to the appropriation of funds by the City Council, the City County hereby authorizes the City Manager to execute any agreements necessary to implement the funding allocations described herein on terms and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney, deems necessary or appropriate to protect the interests of the City.

Section 4. This Resolution shall not be construed as constituting City Council approval, support for approval, or waiver of any City regulatory requirement, including any development application process whether in administrative or quasi-judicial review, for any project referenced herein.

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 6th day of June, 2023.

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Mayor

ATTEST:

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Chief Deputy City Clerk