

HS&HF Board Competitive Funding Process FY23 Summary of Organizations Requesting Funding & Recommendations

HOUSING

CARE Housing - Heartside Hill

Request: \$800,000	Recommendation: \$800,000	Percentage: 100%
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CARE Housing provides affordable housing, advocacy and supportive services to empower working families in Northern Colorado. This proposal supports the development costs associated with the construction of 71 new multi-family rental units that will serve low-income households between 30%-60% of the Area Median Income.

City of Fort Collins Forestry Division

Request: \$100,000	Recommendation: \$100,000	Percentage: 100%
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The City of Fort Collins Forestry Division's objective is to sustain a safe, healthy and resilient urban forest through frequent and sound management practices. This proposal supports a pilot program to assist 20+ low-income homeowners with the cost of emergency tree removal at their primary owner-occupied homes.

Elevations Community Land Trust - Kechter Townhomes

Request: \$500,000	Recommendation: \$500,000	Percentage: 100%
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Elevations Community Land Trust partners with communities to offer strategic, cross-sector interventions to address the growing issues of affordable homeownership in Colorado. This proposal assists with the purchase cost of 54 units of attached single family housing that are currently in development on a City Land Bank parcel.

Fort Collins Habitat for Humanity - Harmony Cottages

Request: \$200,000	Recommendation: \$200,000	Percentage: 100%
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Habitat for Humanity helps low-income families realize home-ownership by offering 0% interest loans that don't exceed 28% of a family's income. This proposal supports the building costs of 4 homes (2 duplexes) in Harmony Cottages.

L'Arche Fort Collins - L'Arche Housing

Request: \$400,000	Recommendation: \$400,000	Percentage: 100%
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L'Arche Fort Collins is a nonprofit organization that provides support for adults with intellectual and development disabilities through an inclusive community of volunteers, bound together by intentionally mutual relationships. This proposal supports development costs associated with the development of two "group homes" serving persons with developmental disabilities at Heartside Hill. The project consists of the construction of two six-bedroom single family homes, each occupied by 3 persons with disabilities and 3 staff.

Villages, Ltd. - 2155 West Plum

Request: \$800,000	Recommendation: \$800,000	Percentage: 100%
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Villages, Ltd., the nonprofit arm of Housing Catalyst, is a Fort Collins, mission-driven real estate developer that designs, builds and serves communities with homes that are affordable in Northern Colorado. This proposal supports the rehabilitation of 15 units that will be transitioning out of public housing into the Villages permanent affordable housing inventory. The current occupants are primarily extremely low-income households.

CDBG PUBLIC SERVICE

Catholic Charities - Samaritan House Shelter

Renewal: \$52,618	Recommendation: \$52,618	Percentage: 100% 31% of Available CDBG PS \$
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Catholic Charities provides shelter, food, case management, resource navigation, benefits application assistance, and transitional housing help in support of the homeless and near homeless.

Crossroads Safehouse - Emergency Shelter Advocacy

Renewal: \$44,132	Recommendation: \$44,132	Percentage: 100% 26% of Available CDBG PS \$
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Crossroads Safehouse operates a domestic violence shelter providing emergency housing, crisis intervention and other services and outreach.

Family Housing Network - Shelter Programs

Renewal: \$18,670	Recommendation: \$18,670	Percentage: 100% 11% of Available CDBG PS \$
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Family Housing Network supports families experiencing homelessness with a full range of emergency and stabilizing services, including overnight shelter, day center support and case management.

Neighbor to Neighbor - Homelessness Prevention Assistance

Renewal: \$54,316	Recommendation: \$54,316	Percentage: 100% 32% of Available CDBG PS \$
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Neighbor to Neighbor provides short-term and mid-term rent assistance with supportive services and case management to assist people in housing crises to identify, secure, and maintain affordable, sustainable rental housing. This proposal supports the direct client (rent) assistance.

HUMAN SERVICES

A Little Help

Request: \$45,000	Recommendation: \$24,000	Percentage: 53%
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A Little Help helps older adults age in place by providing connections to important resources and services necessary for them to maintain independence in their homes.

Alianza NORCO

Request: \$30,000	Recommendation: \$17,000	Percentage: 57%
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Alianza NORCO supports bilingual, culturally informed navigation services that include guidance for obtaining driver's licenses for immigrants, notary services, passport appointments, rent assistance, and ITIN/tax preparation.

Boys & Girls Clubs of Larimer County

Request: \$50,000	Recommendation: \$31,000	Percentage: 62%
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B&G Clubs provides after-school and school-break youth development programs at their Fort Collins location to kids 6-18 years.

CASA (Court Appointed Special Advocates)

Request: \$72,000	Recommendation: \$35,000	Percentage: 49%
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CASA provides a voice in court for children who have been physically or sexually abused or neglected. Trained community advocates, or CASAs, work with each child they are assigned to and provide neutral recommendations regarding the best interests of the child.

CASA (Court Appointed Special Advocates) - Harmony House

Request: \$64,000	Recommendation: \$36,000	Percentage: 56%
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Harmony House is a specialized visitation center that serves as a safe, conflict-free public place for family interactions. Harmony House staff are responsible for documenting information used in deciding the child's permanent placement.

Catholic Charities - Senior Services

Request: \$73,000	Recommendation: \$32,000	Percentage: 44%
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Catholic Charities in Fort Collins provides supportive services to vulnerable populations, including services that allow low-income seniors age 60 and over to maintain self-sufficiency.

Children’s Speech & Reading Center

Request: \$20,000	Recommendation: \$16,000	Percentage: 80%
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CSRC provides children that suffer from speech-language and reading delays with high quality therapy on a sliding fee scale.

ChildSafe Colorado

Request: \$64,500	Recommendation: \$40,000	Percentage: 62%
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ChildSafe provides comprehensive outpatient treatment to victims of childhood abuse, primarily sexual abuse, and their non-offending family members.

Crossroads Safehouse - Bringing Justice Home Legal Services

Request: \$25,000	Recommendation: \$15,000	Percentage: 60%
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Crossroads Safehouse operates a domestic violence shelter providing emergency housing, crisis intervention and other services and outreach. This proposal supports the legal representation and advisement for victims of domestic violence, sexual assault, and stalking in civil cases arising from their victimization.

Disabled Resource Services

Request: \$35,000	Recommendation: \$25,000	Percentage: 71%
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DRS is the only Center for Independent Living in Larimer County for people with disabilities (physical, cognitive, mental, neurological, deaf, blind, etc.). It is consumer-driven allowing participants to choose the goals they want to pursue to help them live in the community with independence, dignity and equality.

Early Childhood Council for Larimer County

Request: \$37,900	Recommendation: \$0	Percentage: 0%
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ECCLC works to improve services for children and families by supporting early childhood educators, building expertise, and working collaboratively to support all young children.

Elderhaus Adult Day Program

Request: \$60,000	Recommendation: \$30,000	Percentage: 50%
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Elderhaus provides therapeutic daytime programs for adults with disabilities: Down syndrome, Cerebral Palsy, dementia, traumatic brain injuries, etc.

Enight Skills Center

Request: \$25,000	Recommendation: \$15,000	Percentage: 60%
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Enight Skills Center provides quality healthcare services to residents who are visually impaired.

Exceptional Kids – HighPointe Services

Request: \$50,000	Recommendation: \$15,000	Percentage: 30%
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Exceptional Kids – HighPointe Services provides services to clients who have significant developmental and physical disabilities. This proposal will support the purchase of a 15-passenger bus to provide transportation for client day trips.

Family Housing Network - Bridge Housing / Sherwood House

Request: \$20,000	Recommendation: \$15,000	Percentage: 75%
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Family Housing Network supports families experiencing homelessness with a full range of emergency and stabilizing services, including overnight shelter, day center support and case management. This proposal supports the residential sheltering efforts for families at the newly opened Sherwood House.

FOCO Café

Request: \$18,000	Recommendation: \$0	Percentage: 0%
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FOCO Café provides nutritious and delicious meals to the people of Fort Collins regardless of their ability to pay while using mostly local, organic, and sustainably grown ingredients.

Food Bank for Larimer County - Kids Café

Request: \$35,000	Recommendation: \$22,000	Percentage: 63%
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Kids Café is the largest of the Child Nutrition programs offered by the Food Bank. Free, healthy meals and snacks are provided to kids after school and during school breaks at multiple locations, many in schools with high numbers of free and reduced lunch eligible families.

Homeward Alliance – Family Services

Request: \$45,000	Recommendation: \$35,000	Percentage: 78%
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Homeward Alliance provides multiple programs that offer a continuum of services to individuals and families who are homeless or at-risk of becoming homeless. This proposal provides bilingual resource navigation, financial assistance, basic need items, and quarterly Family Resource Fairs to families experiencing homelessness or housing insecurity.

Homeward Alliance – Murphy Center

Request: \$45,000	Recommendation: \$32,000	Percentage: 71%
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Homeward Alliance manages and operates the Sister Mary Alice Murphy Center for Hope. In addition to the programs of Homeward Alliance, they provide oversight of the facility and the programs that provide services to people who are homeless or at-risk of becoming homeless.

L'Arche Fort Collins

Request: \$55,000	Recommendation: \$0	Percentage: 0%
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L'Arche Fort Collins is a nonprofit organization that provides support for adults with intellectual and development disabilities through an inclusive community of volunteers, bound together by intentionally mutual relationships.

Larimer County Partners

Request: \$27,500	Recommendation: \$15,000	Percentage: 55%
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Partners Mentoring Youth supports mentoring relationships between positive adult role models and youth facing challenges in their personal, social and academic lives.

McBackpack

Request: \$30,000	Recommendation: \$16,700	Percentage: 56%
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McBackpack provides nutritional food to children and families within the Poudre School District who may otherwise go without food over the weekend.

Meals on Wheels for Fort Collins

Request: \$50,000	Recommendation: \$31,000	Percentage: 62%
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Meals on Wheels provides hot, noontime meals delivered to homebound seniors and persons with disabilities unable to safely prepare their own meals.

Neighbor to Neighbor - Rent Assistance Coordination

Request: \$70,000	Recommendation: \$42,000	Percentage: 60%
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Neighbor to Neighbor provides short-term and mid-term rent assistance with supportive services and case management to assists people in housing crises to identify, secure, and maintain affordable, sustainable rental housing. This proposal supports the staffing needs to run the homelessness prevention programming.

Plan de Salud del Valle – Salud Clinic

Request: \$60,000	Recommendation: \$0	Percentage: 0%
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Salud operates two clinics in Fort Collins and provides comprehensive medical, dental, pharmacy and behavioral health care services.

Project Self-Sufficiency

Request: \$40,000	Recommendation: \$21,000	Percentage: 53%
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Project Self-Sufficiency assists single parent families to become self-sufficient through career planning, wrap around services and support that removes barriers and empowers parents to complete education and training goals.

Respite Care

Request: \$40,000	Recommendation: \$25,500	Percentage: 64%
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Respite Care provides short-term care for children with developmental disabilities and other supportive services that provide respite for families. Support is available 24/7 all year for children from infancy to age 21.

Rocky Mountain Youth Medical & Nursing Consultants

Request: \$20,000	Recommendation: \$15,000	Percentage: 75%
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RMYM&NC provides school-based health center program at two PSD school: Centennial HS and Lincoln MS. Any PSD student may enroll in care services, which include physical and behavioral/mental health services from the convenience of school locations.

Sexual Assault Victim Advocate Center - Victim Services

Request: \$50,000	Recommendation: \$26,000	Percentage: 52%
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SAVA provides crisis intervention, advocacy and counseling to all those affected by sexual violence.

Sproutin Up

Request: \$15,000	Recommendation: \$0	Percentage: 0%
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Sproutin Up works with youth in under-resourced neighborhoods to provide nutrition education, cooking programs, physical activity games, gardening, job skill training and education about sustainable farming.

Teaching Tree Early Childhood Learning Center

Request: \$85,000	Recommendation: \$54,000	Percentage: 64%
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Teaching Tree provides accessible and affordable early childhood care and education programs that teach children skills to lower their risk factors and begin kindergarten with social, emotional and academic skills to allow them to learn.

The Arc of Larimer County

Request: \$15,000	Recommendation: \$0	Percentage: 0%
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The Arc of Larimer County promotes and protects the civil rights of people with intellectual and developmental disabilities through individual and systemic advocacy and education.

The Crawford Child Advocacy Center

Request: \$22,300	Recommendation: \$17,000	Percentage: 76%
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The Crawford Child Advocacy Center provides comprehensive response to child abuse working with law enforcement, child protection, prosecution, mental health, medical and victim advocacy to investigate abuse, help children heal from abuse and hold offenders accountable.

The Family Center / La Familia

Request: \$70,000	Recommendation: \$43,277	Percentage: 62%
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The Family Center / La Familia provides services to help strengthen and stabilize low-income families through affordable child care for infants, toddlers and preschool-aged children, parent and community enrichment programs and adult education.

The Matthews House

Request: \$52,000	Recommendation: \$30,000	Percentage: 58%
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The Matthews House empowers young adults and families in transition to navigate difficulties on the road to self-sufficiency; many have been in foster care, justice system, generational poverty, etc.

The Quarter Project

Request: \$25,000	Recommendation: \$15,000	Percentage: 60%
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The Quarter Project offers a weekly afterschool hands-on program for girls from low-income and minority populations to become more confident and comfortable working in a STEM arena.

The Salvation Army

Request: \$35,000	Recommendation: \$19,000	Percentage: 54%
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The Salvation Army in Fort Collins offers a variety of programs to support human service needs of vulnerable populations in the community, including rent and utility assistance, food boxes, clothing and hygiene items, meals, back-to-school items, disaster relief and more.

The Vegetable Connection

Request: \$15,000	Recommendation: \$0	Percentage: 0%
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The Vegetable Connection is a local, nonprofit Community Supported Agriculture (CSA) farm that operates a 'Feeding the Families' program to assist low-income families in becoming members of the CSA for an entire growing season by subsidizing their market-priced shares.

United Way of Larimer County

Request: \$40,000	Recommendation: \$23,000	Percentage: 58%
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UWLC is a community impact organization addressing systems-level change for health and human services. The Childcare Scholarship Fund provides sliding scale scholarships to income-eligible families who receive care through providers of their choice.

United Way of Weld County

Request: \$25,000	Recommendation: \$21,000	Percentage: 53%
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UWWC develops and supports programs that improve lives and catalyze social change and serves as the fiscal agent for Coordinated Assessment and Housing Placement System (CAHPS) efforts in Fort Collins.

Vindeket Foods

Request: \$30,000	Recommendation: \$19,500	Percentage: 65%
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Vindeket Foods partners with grocery stores, restaurants, & farms to reduce wasted food and ensure all individuals and families feel empowered and dignified in accessing nutritious food and participating in the food system.

Volunteers of America - Handyperson Program

Request: \$22,000	Recommendation: \$15,000	Percentage: 68%
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The Fort Collins VOA provides services to seniors (60+) who are frail and/or home-bound to help them remain healthy, safe, socially connected and independent. The Handyperson program offers VOA clientele safety-related home modifications and repairs utilizing volunteers.

Volunteers of America - Home Delivered Meal Service

Request: \$46,000	Recommendation: \$24,000	Percentage: 52%
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The Fort Collins VOA provides services to seniors (60+) who are frail and/or home-bound to help them remain healthy, safe, socially connected and independent. The meal delivery program offers weekly boxed meals or frozen meals and nutrition risk assessments, nutrition education/counseling, information/referral to community resources, etc.