



02-21-2023

Airport Terminal Project & COPs Issuance:

FNL Airport Terminal Project
Hughes Land Purchase

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- **Airport Background**
- **Project Information**
- **Proposed performance indicators and terms**
- **Funding and Cost Share Proposal**

- Beginning operations in 1964, jointly owned by Loveland and Fort Collins since 1979
- 2020 Master Plan adopted by both Councils after joint meeting in fall 2020
- Operating under 2015 Amended and Restated Intergovernmental Agreement
 - IGA provides that if either city does not pay its one-half expenses in a given year, it will cede 10% of its ownership to the other city
- Currently, the sole direct operating expense of each City is \$183,395 for an FAA ground lease associated with the Northern Colorado Law Enforcement Training Center



Airport Terminal Project

Fort Collins City Council

February 21, 2023

Create a new public terminal facility

- Replace the inadequate, temporary facilities used for growing multi-modal transportation segment, charters, and future airline services
- Improve transportation access and connectivity for the region

Utilize funding most effectively and create positive impacts for the region

- Counteract negative economic impacts created by the pandemic
- Create economic opportunity, and sustainability
- Enables community to better directly utilize the airport
- 4,000 people travel daily to and from Denver Airport

Current terminal:

- Built in 1989 for 19 passenger aircraft
- Does not meet current or future capacity needs, or accessibility standards
- Reuse of existing building proposed for TSA, Airline, & Airport office space



Facilities have been adequate during the past 30+ years, but no longer achieve what is needed for the future.

Project Budget

Total project cost estimate: \$25 million

- Phase 1 aircraft parking apron expansion: \$3 million
 - 100% federally funded
- Terminal facility soft costs: \$3.5 million
- Construction: \$18.5 million

Total available funding: \$25 million

- Federal funds: \$21 million
- Airport capital reserves: \$2 million
- City of Loveland: \$1 million
- City of Fort Collins (pending): \$1 million

Project Timeline

Project start: January 2021

- Public design charrettes & outreach
- Building upon Airport Master Plan adopted by the Cities in 2020

Work Completed to date:

- Aircraft parking apron expansion \$3m: October 2021
- Major design change: October 2022

Remaining Work:

- Design Completion: April 2023
- Contractor Bidding & Negotiations: March - May 2023
- Construction Start: June 2023
- Construction End: October 2024
 - On track to use time limited federal funds by July 2024



Economic Health

Strategic Objective 3.1:

Collaborate with local and regional partners to achieve economic resilience in Northern Colorado.

The Northern Colorado Regional Airport is an underutilized asset that has potential to increase regional economic competitiveness.



Transportation & Mobility

Strategic Objective 6.4:

Support and invest in regional transportation connections.

The Northern Colorado Regional Airport provides regional transit through Landline Bus Service to DIA that reduces VMT from the Fort Collins community to Denver.

Conditions/Performance Indicators	Baseline / Current State	Target State	Timeline	Penalty
1) Leadership in Energy and Environmental Design (LEED) Silver building certification	N/A	Yes	1Q 2025	\$150,000 repayment if not achieved
2) Public art commitment at 1% of non-federal contributions	None	Yes	1Q 2025	None
3) Carbon Footprint of Building	236 MTCO ₂ e	198 MTCO ₂ e	1Q 2025	\$150,000 repayment if not achieved
4) Number of annual outbound passengers served (bus and air) that directly utilize the new terminal facility	18,000	33,000	YE 2028	\$200,000 repayment if not achieved
5) Enhanced accessibility through electric vehicle charging stations, bicycle parking, and creation of a transit services point at the facility	Partial	Fully	1Q 2025	None

* Loveland and Fort Collins each pay \$183,395 per year on a ground lease of Airport property for use by the Northern Colorado Law Enforcement Training Center, and each City carries insurance coverage for the property and liabilities of the Airport.

- **February 21** Council meeting to consider appropriation on 1st Reading
- **March 7** Council meeting to consider appropriation on 2nd Reading
- **March TBD** Begin development of MOU/IGA for conditions attached to contribution
- **June TBD** Finalize MOU/IGA between Loveland and Fort Collins
- **Summer 2023** Governance Study for future of airport ownership and commission/board structure

- **Consideration of Ordinance No. 031, 2023 appropriating general fund reserves for a conditional capital contribution of \$1,000,000 for construction of a new public terminal facility at the Northern Colorado Regional Airport**
 - **Staff recommends adoption on first reading.**



QUESTIONS?





THANK YOU!

For More Information, Visit

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- Dibble Engineering
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