

AGENDA ITEM SUMMARY

City Council



STAFF

Emily Land, Director of Philanthropy & Strategic Partnerships

SUBJECT

First Reading of Ordinance No. 002, 2026, Appropriating Prior Years Reserves of Unanticipated Revenue Received Through City Give.

EXECUTIVE SUMMARY

The purpose of this item is to request an appropriation of \$110,476.42 in philanthropic revenue received through City Give. These miscellaneous gifts to various City departments support a variety of programs and services and are aligned with both the City's strategic priorities and the respective donors' designation.

In 2019, City Give, a formalized enterprise-wide initiative was launched to create a transparent, non-partisan governance structure for the acceptance and appropriations of charitable gifts.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The City has long been the beneficiary of local generosity and has a valuable role in our community's philanthropic landscape. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

The City received several individual philanthropic donations in 2025 totaling \$110,476.42 to support various departments, and these funds are currently unappropriated. Both Section 2.2 of the City's Financial Management Policy 2 – Revenue, as approved by City Council, and the Administrative Philanthropic Governance Policy 6.04, adopted by the City Manager, (together the "City Give Policies"), provide the bases and processes for the responsible and efficient management of charitable donations to the City.

Gifts totaling \$110,476.42 have been received for various programs. These gifts include: \$10,000.00 from Verizon to support the Police Leaders Summit hosted by Fort Collins Police Services (FCPS); \$5,000.00 from Kentwood Real Estate to support the Lincoln Center Showstopper Series; \$861.00 from various donors to benefit the Arts and Culture Fund; \$4,744.89 from the Estate of John Ardary to benefit the Gardens on Spring Creek; \$50,000.00 from Woodward Charitable Trust to benefit the FCPS Mental Health Response and Hope Teams; \$20,680.53 from various individual donors to benefit the Utilities Payment Assistance Fund; \$2,000.00 from Curious Minds Early Learning Center to support the Treatsylvania event hosted by Recreation; \$5,000.00 from Elevations to benefit the Treatsylvania event hosted by Recreation; \$5,000.00 from the Bodenhamer Foundation to benefit Forestry; \$1,000.00 from an individual donor to

benefit the Parks Department; \$2,500.00 from Move United Foundation to benefit the Adaptive Recreation Opportunities (ARO) Program; \$2,500.00 from an individual donor to benefit the ARO Program; \$40.00 from Benevity to benefit The Next Gen Serve Youth Volunteer Program; \$150.00 from various individual donors to benefit the Youth Golf Scholarship Fund; and \$1,000.00 from Smile Doctors to support the Kids in the Park Event.

CITY FINANCIAL IMPACTS

Upon adoption, this Ordinance will appropriate in the current fiscal year into the Funds as detailed in the table below in new philanthropic revenue received by City Give in the amount of \$110,476.42 and authorize expenditures against those revenues for the purposes and in the amounts as directed by donors to support various City departments to support a range of programs and services.

FUND	RECIPIENT PROGRAM & CAMPAIGN	AMOUNT	Lapsing/ Non- Lapsing
Cultural Services and Facilities Fund	Lincoln Center Showstopper Series	\$5,000.00	
Cultural Services and Facilities Fund	Arts & Culture Fund	\$861.00	
Cultural Services and Facilities Fund	Gardens on Spring Creek	\$4,744.89	Non-Lapsing
General Fund	Tribute Bench	\$1,000.00	
General Fund	Share Some Shade	\$5,000.00	
General Fund	Police Leaders Summit	\$10,000.00	
General Fund	Police Services Capital Project	\$50,000.00	Non-Lapsing
Recreation Fund	Treatsylvania	\$2,000.00	
Recreation Fund	Treatsylvania	\$5,000.00	
Recreation Fund	ARO	\$2,500.00	
Recreation Fund	ARO	\$2,500.00	
Recreation Fund	Kids in the Park Event	\$1,000.00	
Golf Fund	Youth Golf Scholarship Fund	\$150.00	Non-Lapsing
Light and Power Fund	Utilities Payment Assistance Fund	\$200.00	Non-Lapsing
Light and Power Fund	Utilities Payment Assistance Fund	\$100.00	Non-Lapsing
Light and Power Fund	Utilities Payment Assistance Fund	\$25.00	Non-Lapsing
Light and Power Fund	Utilities Payment Assistance Fund	\$100.00	Non-Lapsing
Light and Power Fund	Utilities Payment Assistance Fund	\$25.00	Non-Lapsing
Light and Power Fund	Utilities Payment Assistance Fund	\$600.00	Non-Lapsing

Light and Power Fund	Utilities Payment Assistance Fund	\$19,630.53	Non-Lapsing
General Fund	Next Gen. Serve	\$40.00	

The donations will be spent from the designated fund solely for the donors' intended purpose. The City received and accepted the funds according to City Give Policies.

The City Manager has also determined that these appropriations are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated in those Funds to exceed the current estimate of actual and anticipated revenues.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Ordinance No. 002, 2026