

# Oak Street Stormwater Project

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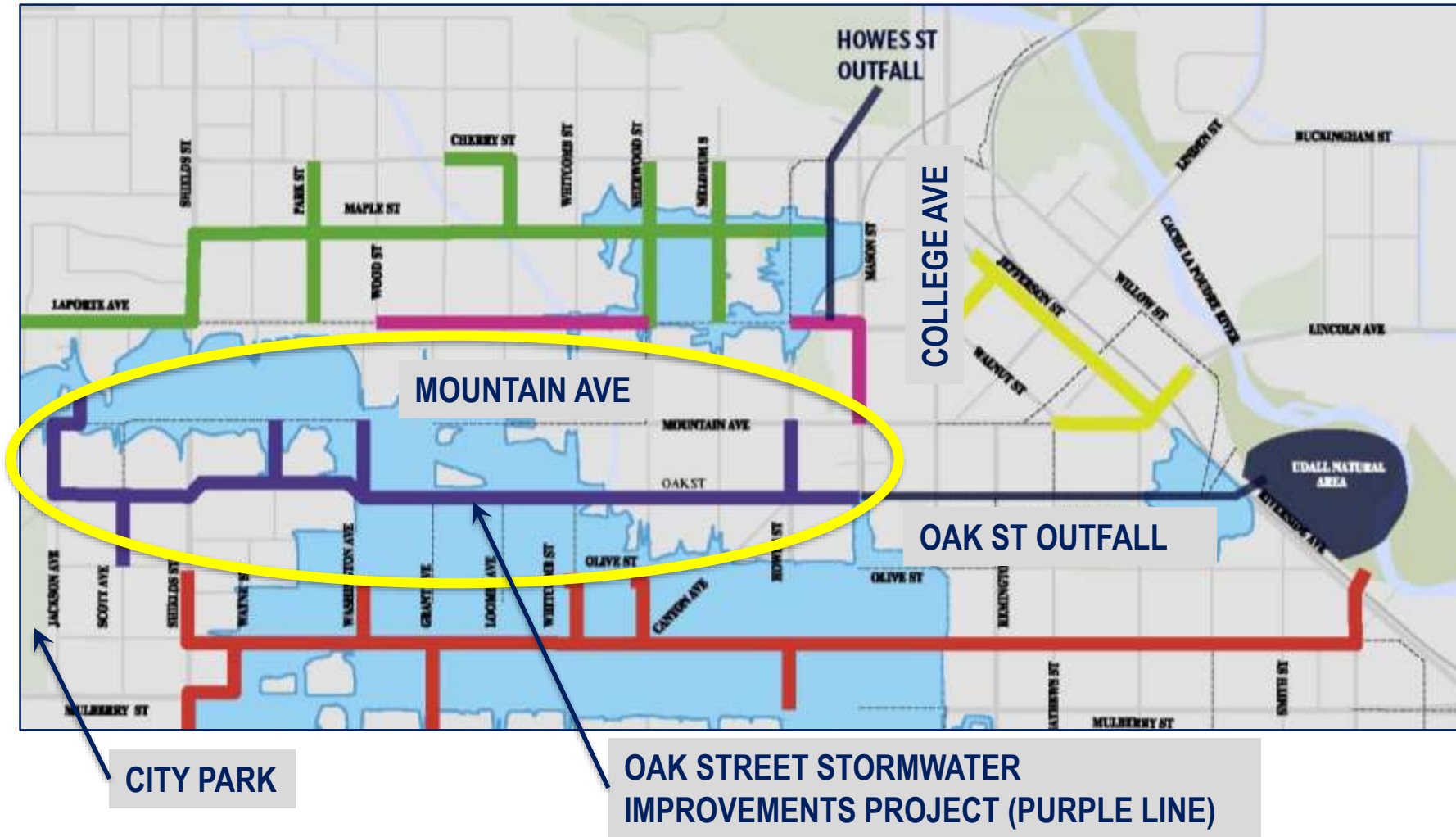
**Heather McDowell**

Director, Civil Engineering

**Joe Wimmer**

Director, Utilities Finance





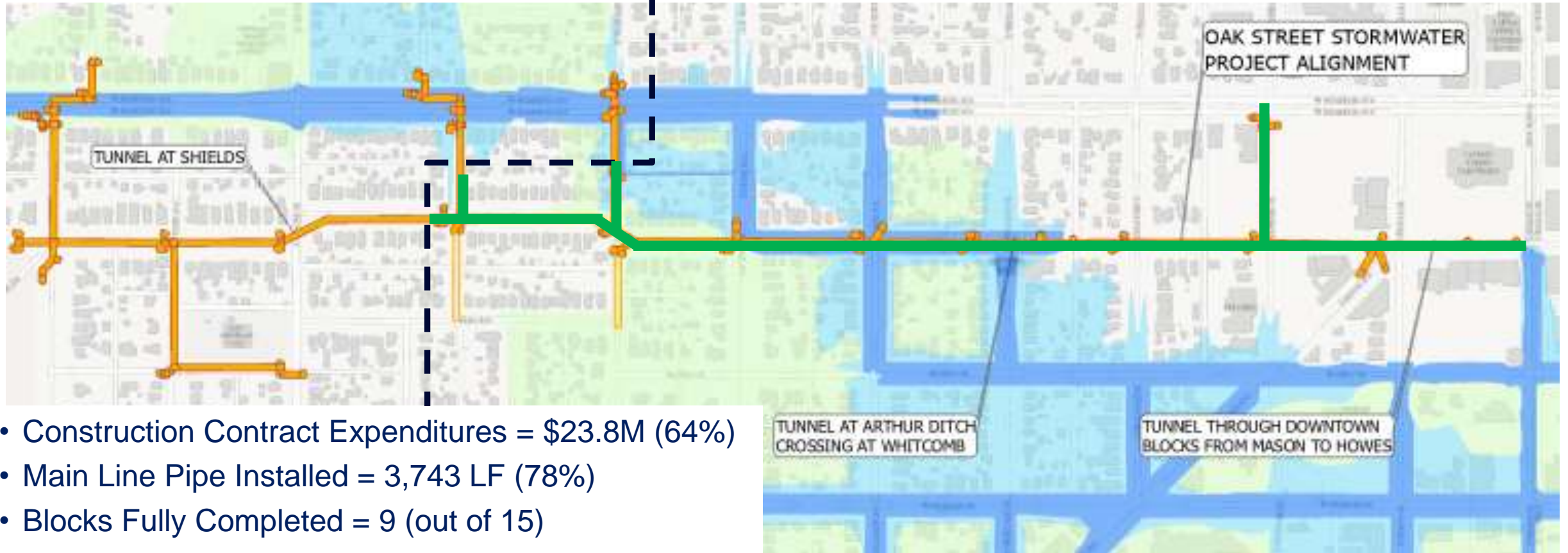
The **Oak Street Stormwater Improvements Project** has been identified as a top priority stormwater project for the City because it will significantly contribute to resolving the urban flooding issues for downtown Fort Collins neighborhoods and businesses.



# Progress to Date

Current Work Zone

Completed!





# Work to Date



## Tunneling Activities 2024

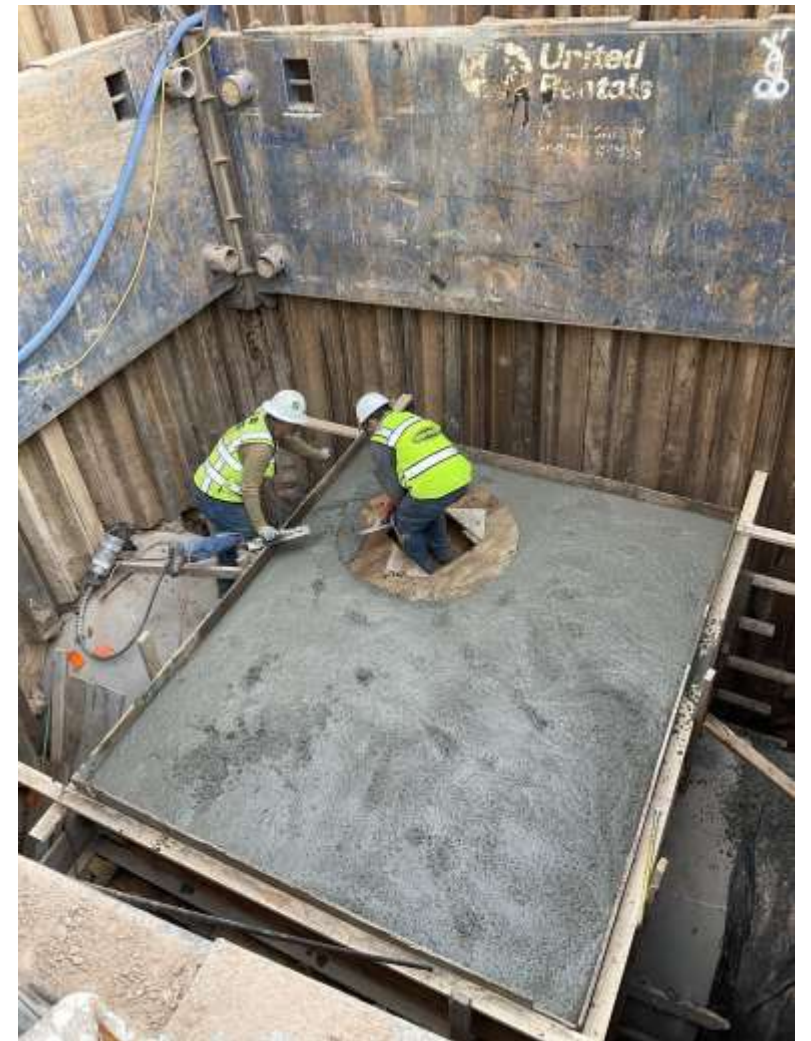
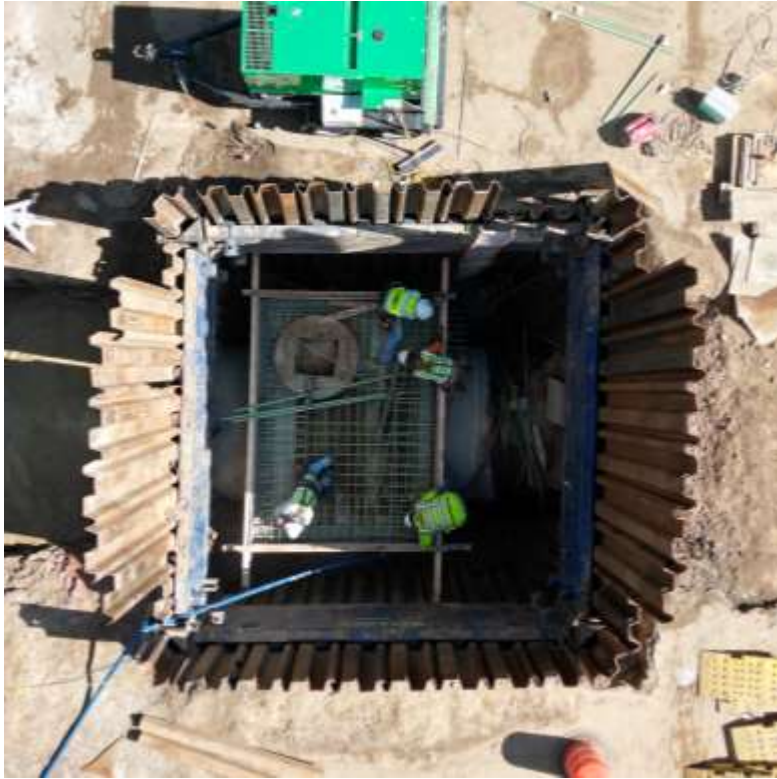






“Open Cut” Pipe Installation





Building Junction Structures  
and Inlets





Pipe Inspections



Materials Testing





Street Enhancements



Rain Gardens



# All the People!





# Additional Funding Request

	Appropriations	Expenditures & Encumbrances	Balance
Appropriations Status (as of 1/6/2026)	\$ 44,382,815	\$ 43,651,615	\$ 731,200
Future Expenses (Known)		\$ 1,048,141	\$ (316,940)
Pending Issues (Foreseeable)		\$ 384,047	\$ (700,988)
Appropriations Request, Balance Provides ~2% Remaining Contingency	<b>\$ 1,340,000</b>		\$ 639,012
Total Project Appropriations	\$ 45,722,815		

## Future Expenses: known future encumbrances

- Professional Services for Phase 2
- Change Order #4
- PM Time
- City Department Support from Real Estate, Forestry, Streets, Parking, Light & Power, Customer Connections

## Pending Issues: potential future encumbrances

- Shields pavement design and replacement extents
- Asphalt contingency
- Unknown Utilities / Conditions

## Contingency: For the unknowns that may happen on a project

- Typical contingency assigned to this type of project is 5-10%.
- Estimated contingency needed for this project is low relative to other projects because many high-risk items have already been built and only 30% of project remaining



I move that Water Commission recommends City Council approve a mid-cycle appropriation of \$1,340,000 from stormwater reserves for **the Oak Street Stormwater Improvements Project.**





# Thank you!



[fcgov.com/utilities/oak-street-stormwater-improvements-project](https://fcgov.com/utilities/oak-street-stormwater-improvements-project)