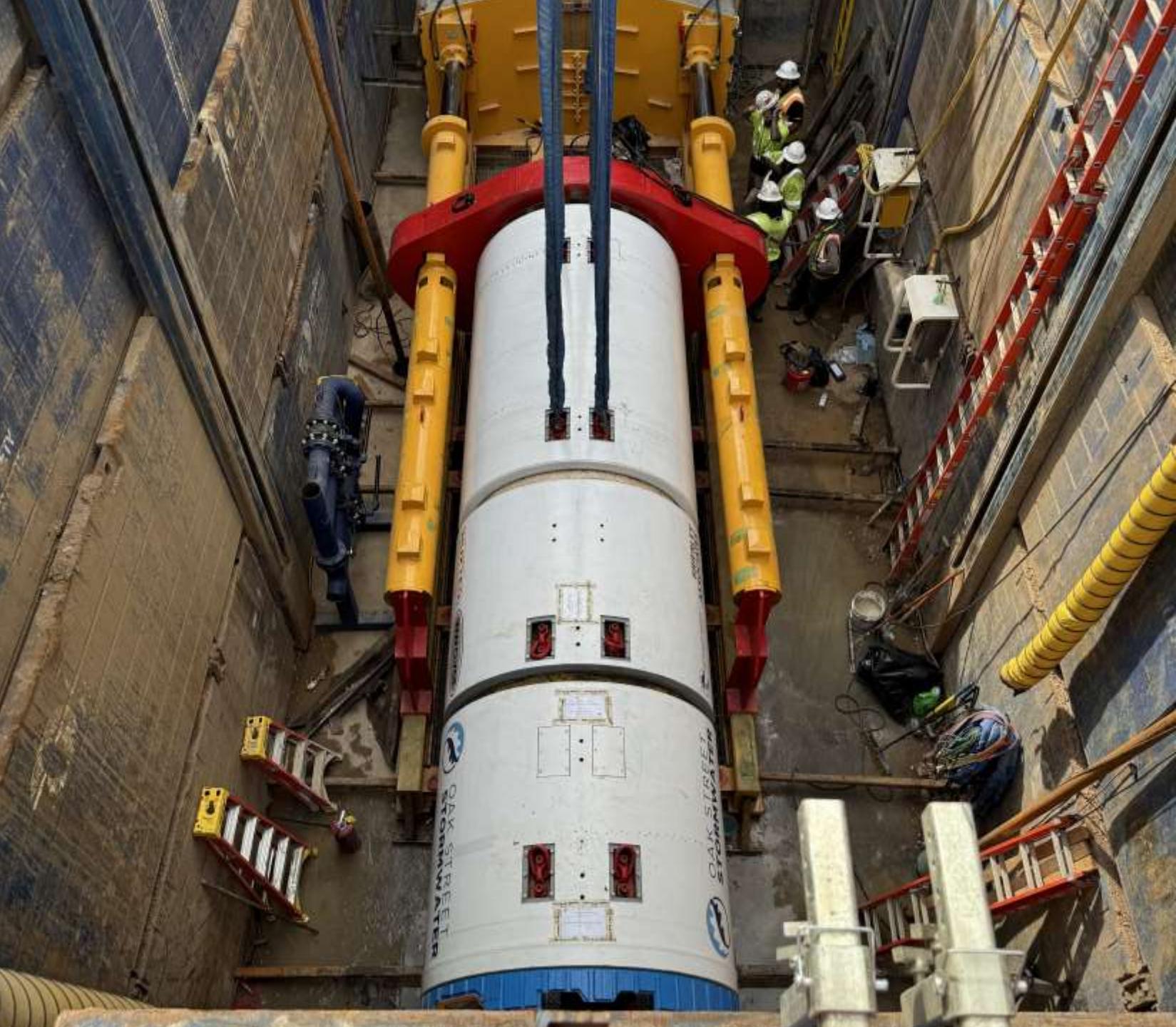


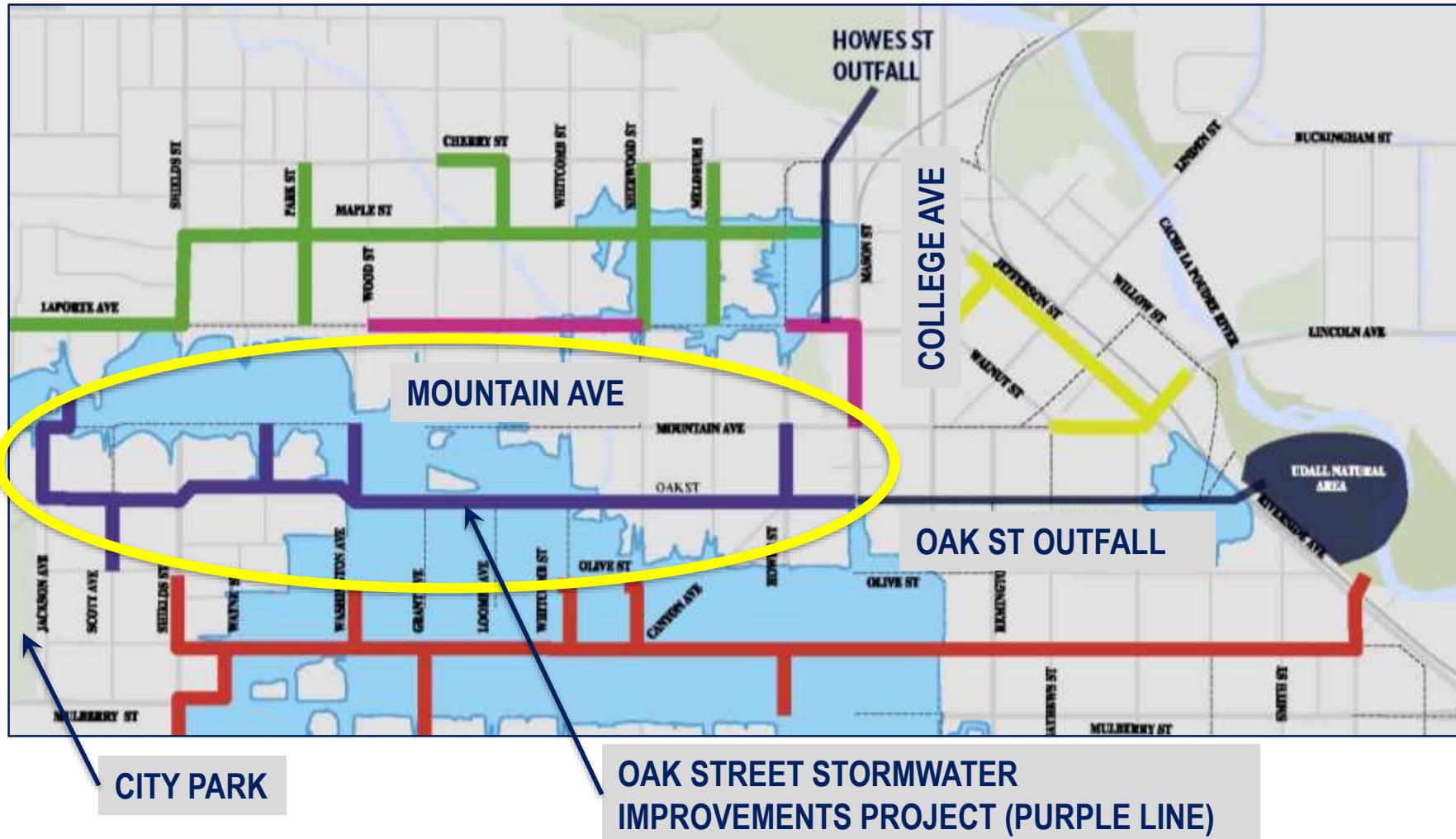
Oak Street Stormwater Project

Heather McDowell
Director, Civil Engineering

Joe Wimmer
Director, Utilities Finance



Background

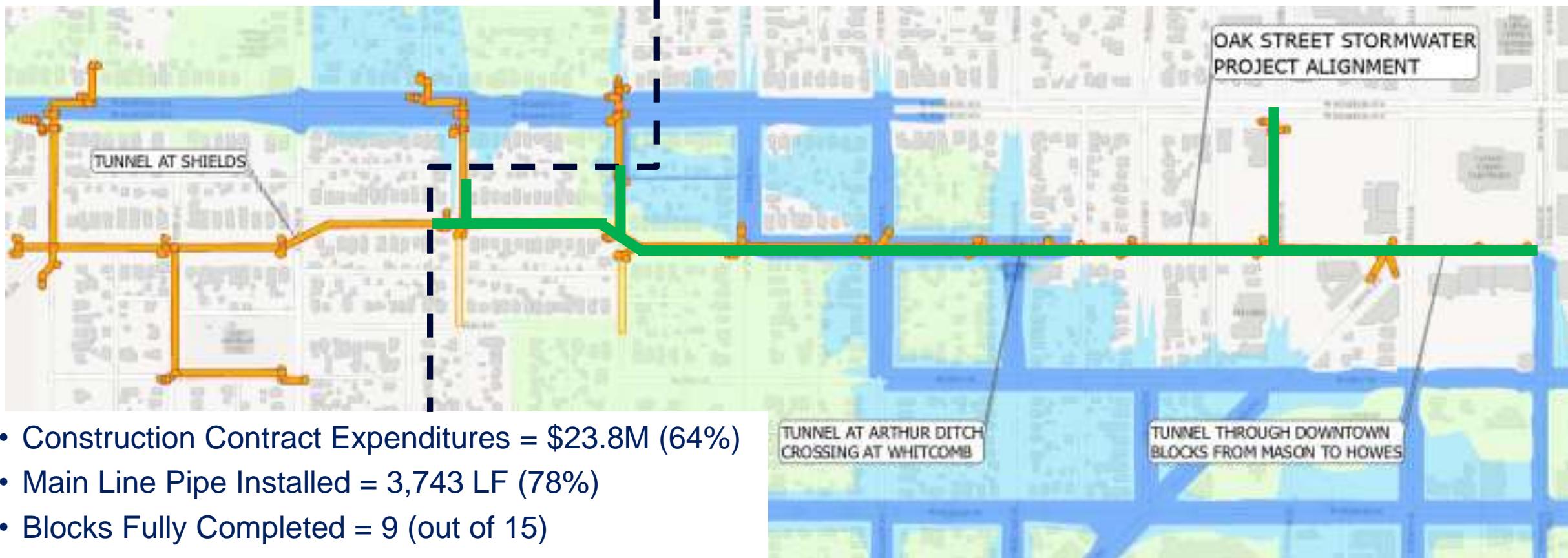


The Oak Street Stormwater Improvements Project has been identified as a top priority stormwater project for the City because it will significantly contribute to resolving the urban flooding issues for downtown Fort Collins neighborhoods and businesses.

Progress to Date

Current Work Zone

Completed!



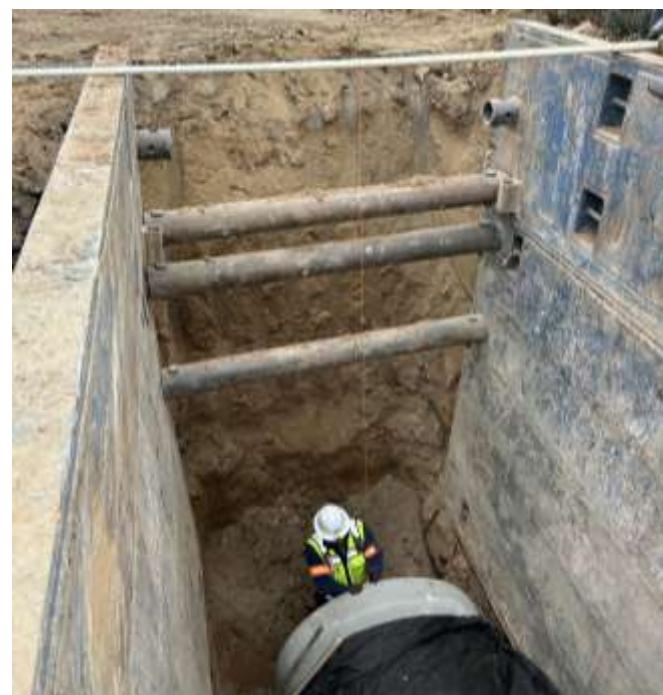
Work to Date



Tunneling Activities 2024

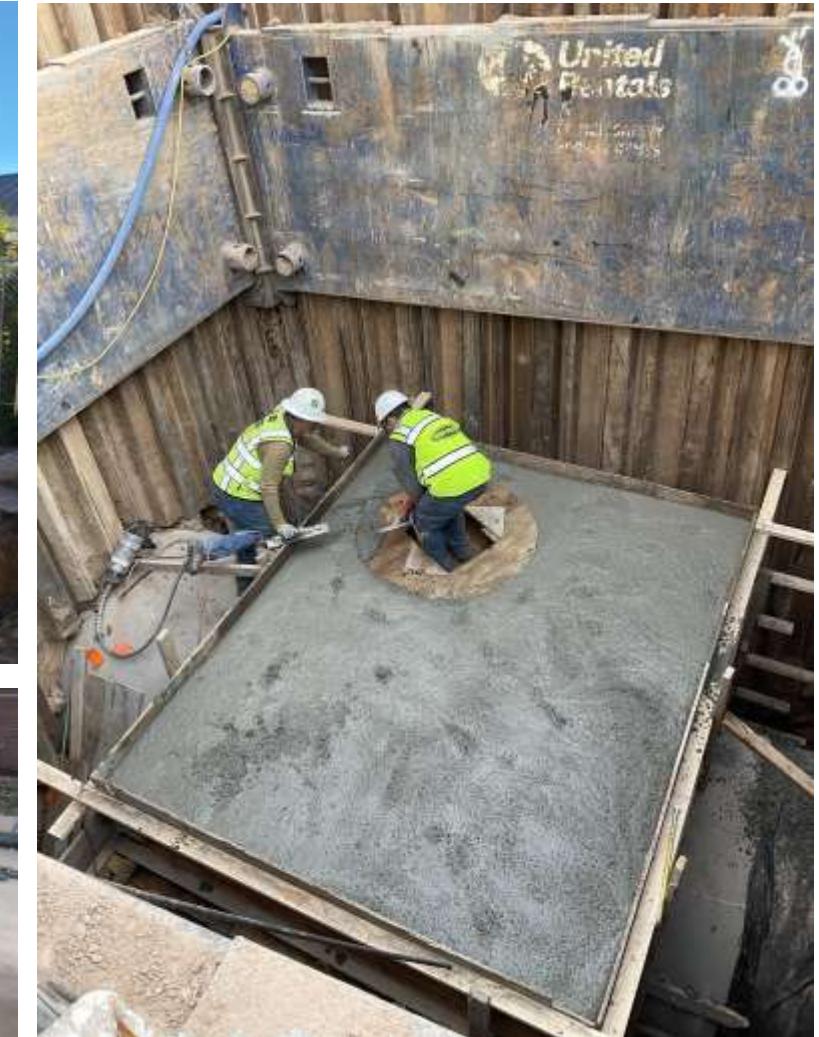
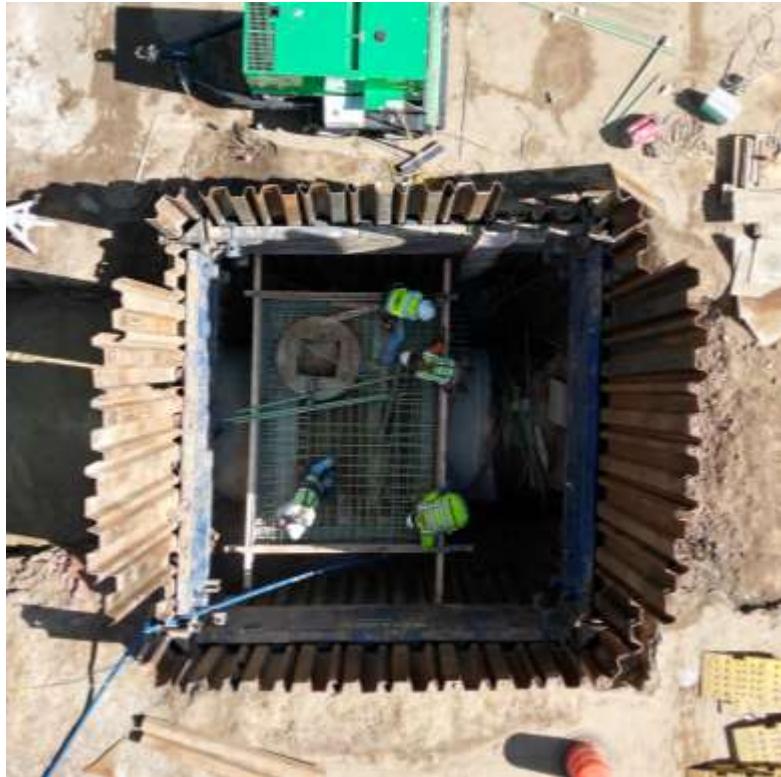


Work to Date



“Open Cut” Pipe Installation

Work to Date



Building Junction Structures
and Inlets

Work to Date



Pipe Inspections

Materials Testing

Work to Date



Street Enhancements



Rain Gardens

All the People!



Additional Funding Request



	Appropriations	Expenditures & Encumberances	Balance
Appropriations Status (as of 1/6/2026)	\$ 44,382,815	\$ 43,651,615	\$ 731,200
Future Expenses (Known)		\$ 1,048,141	\$ (316,940)
Pending Issues (Foreseeable)		\$ 384,047	\$ (700,988)
Appropriations Request, Balance Provides ~2% Remaining Contingency	\$ 1,340,000		\$ 639,012
Total Project Appropriations	\$ 45,722,815		

Future Expenses: known future encumbrances

- Professional Services for Phase 2
- Change Order #4
- PM Time
- City Department Support from Real Estate, Forestry, Streets, Parking, Light & Power, Customer Connections

Pending Issues: potential future encumbrances

- Shields pavement design and replacement extents
- Asphalt contingency
- Unknown Utilities / Conditions

Contingency: For the unknowns that may happen on a project

- Typical contingency assigned to this type of project is 5-10%.
- Estimated contingency needed for this project is low relative to other projects because many high-risk items have already been built and only 30% of project remaining

I move that Water Commission recommends City Council approve a mid-cycle appropriation of \$1,340,000 from stormwater reserves for **the Oak Street Stormwater Improvements Project.**



Thank you!



fcgov.com/utilities/oak-street-stormwater-improvements-project