



# AGENDA ITEM SUMMARY

City Council

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## STAFF

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Kaley Zeisel, Transfort, Director  
Annabelle Phillips, Assistant Director, Transfort

## SUBJECT

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**Items Relating to FLEX Route Regional Transit Services Intergovernmental Agreements.**

## EXECUTIVE SUMMARY

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- A. Resolution 2024-101 Authorizing the Execution of an Intergovernmental Agreement between the City of Fort Collins, Colorado and the City of Loveland for FLEX Route Regional Transit Services.
- B. Resolution 2024-102 Authorizing the Execution of an Intergovernmental Agreement between the City of Fort Collins, Colorado and the Town of Berthoud for FLEX Route Regional Transit Services.
- C. Resolution 2024-103 Authorizing the Execution of an Intergovernmental Agreement between the City of Fort Collins, Colorado and the County of Boulder for FLEX Route Regional Transit Services.
- D. Resolution 2024-104 Authorizing the Execution of an Intergovernmental Agreement between the City of Fort Collins, Colorado and the City of Boulder for FLEX Route Regional Transit Services.
- E. Resolution 2024-105 Authorizing the Execution of an Intergovernmental Agreement between the City of Fort Collins, Colorado and the City of Longmont for FLEX Route Regional Transit Services.

The purpose of these items is to authorize the City Manager to sign separate Intergovernmental Agreements (“IGAs”) with the City of Loveland, the Town of Berthoud, the City of Boulder, the County of Boulder, and the City of Longmont (collectively, the “FLEX Partners”) by which the FLEX Partners will contribute funds toward the operating cost of the FLEX Route Regional Transit Service bus route to further the goals of regional connectivity through transit.

## STAFF RECOMMENDATION

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Staff recommends adoption of the Resolutions.

## BACKGROUND / DISCUSSION

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Since 2016, the City has entered into separate agreements with the City of Loveland, the Town of Berthoud, the City of Longmont, the City of Boulder, and the County of Boulder that allow the City of Fort Collins to operate the FLEX regional route with partner contributions from all five entities. Notably, Colorado State University also contributes financially to the operation of the FLEX regional bus route through a separate IGA that previously was executed between the City of Fort Collins and Colorado State University.

Additional financial contributions toward the operation of the FLEX route includes grant funding from state and federal sources. The total breakdown of contributions is as follows:

<b>Contributor</b>	<b>% Passenger Activity</b>	<b>Partner Contribution</b>
<b>Grants &amp; CSU</b>	N/A	\$ 265,089
<b>City of Fort Collins</b>	46.69%	\$ 926,002
<b>City of Loveland</b>	32.32%	\$ 641,031
<b>City of Longmont</b>	7.28%	\$ 144,439
<b>Boulder County</b>	6.25%	\$ 124,043
<b>City of Boulder</b>	5.23%	\$ 103,648
<b>Town of Berthoud</b>	2.22%	\$ 44,026
<b>Totals</b>		\$ 2,248,278

These Resolutions would authorize the City Manager to execute the IGAs with the FLEX Partners, which are intended to be effective retroactively on January 1, 2024. The extended delay in executing this year’s IGAs is the result of unanticipated changes in the availability of federal funding, particularly the FASTER funding.

**CITY FINANCIAL IMPACTS**

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There are no financial impacts as these agreements provide for expenditures on services to be reimbursed by the FLEX Partners.

**BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

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No board or commission recommendations are associated with this item.

**PUBLIC OUTREACH**

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No public outreach was conducted as part of this item.

**ATTACHMENTS**

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1. Resolution A for Consideration
2. Exhibit A to Resolution A - Loveland FLEX Agreement
3. Resolution B for Consideration
4. Exhibit A to Resolution B - Berthoud FLEX Agreement
5. Resolution C for Consideration
6. Exhibit A to Resolution C - Boulder (County of) FLEX Agreement
7. Resolution D for Consideration
8. Exhibit A to Resolution D - Boulder (City) FLEX Agreement
9. Resolution E for Consideration
10. Exhibit A to Resolution E - Longmont FLEX Agreement