

ORDINANCE NO. 105, 2024
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING A SUPPLEMENTAL APPROPRIATION OF FUNDS
FROM THE COLORADO DEPARTMENT OF PUBLIC HEALTH
AND ENVIRONMENT, ENVIRONMENTAL JUSTICE GRANT FOR
THE CULTIVATING COMMUNITY-LED RESILIENT HOMES
PROJECT AND APPROVING A RELATED
INTERGOVERNMENTAL AGREEMENT

A. In spring 2024, the Colorado Department of Public Health and Environment (“CDPHE”) awarded the City \$168,874 under the CDPHE’s Environmental Justice (EJ) grant program (the “Grant”). The award funds support the Healthy Homes program’s Cultivating Community-Led Resilient Homes (CCLRH) project to improve indoor air quality and energy efficiency for low-income residents of Fort Collins and the Growth Management Area. No City match of funds is required under the Grant.

B. The City and CDPHE have negotiated the terms and conditions of the Grant Agreement, which is attached hereto as Exhibit “A”.

C. This appropriation benefits the public health, safety and welfare of the residents of Fort Collins and serves the public purpose of supporting improved indoor air quality and energy efficiency for low-income residents of Fort Collins and the Growth Management Area.

D. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

E. The City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

F. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or the City’s expenditure of all funds received from such grant.

G. The City Council wishes to designate the appropriation herein for the Colorado Department of Public Health and Environment, Environmental Justice Grant as

an appropriation that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the General Fund the sum of ONE HUNDRED SIXTY-EIGHT THOUSAND EIGHT HUNDRED SEVENTY-FOUR DOLLARS (\$168,874) to be expended in the General Fund for the Cultivating Community-Led Resilient Homes Project.

Section 2. The appropriation herein for the Colorado Department of Public Health and Environment, Environmental Justice Grant is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

Section 3. The City Council authorizes the City Manager or their designee to accept the grant and obligate the City to comply with the terms of the Grant Agreement.

Introduced, considered favorably on first reading on the July 16, 2024, and approved on second reading for final passage on the August 20, 2024.

Mayor Pro Tem

ATTEST:

City Clerk

Effective Date: August 30, 2024

Approving Attorney: Ted Hewitt