

ORDINANCE NO. 104, 2024
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE IN THE
CULTURAL SERVICES AND FACILITIES FUND FOR ARTIST
AND MUSICIANS' FEES FOR SHOWS AT THE LINCOLN
CENTER

A. City staff recommends that the budget for the Lincoln Center be increased by \$644,000 to accommodate higher-than-expected revenues and expenditures for additional productions and national and international tour shows presented or produced by the City. As the Lincoln Center is self-funded, this appropriation has no net impact on the Cultural Services and Facilities Fund and requires no subsidy from the General Fund.

B. This appropriation benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose of supporting a City performing arts venue.

C. Article V, Section 9 of the City Charter permits the City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

D. The City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Cultural Services and Facilities Fund and will not cause the total amount appropriated in the Cultural Services and Facilities Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated revenue in the Cultural Services and Facilities Fund the sum of SIX HUNDRED FORTY-FOUR THOUSAND DOLLARS (\$644,000) to be expended in the Cultural Services and Facilities Fund for artist and musicians' fees for shows at the Lincoln Center.

Introduced, considered favorably on first reading on July 16, 2024, and approved on second reading for final passage on August 20, 2024.

Mayor Pro Tem

ATTEST:

City Clerk

Effective Date: August 30, 2024
Approving Attorney: Ted Hewitt