

AGENDA ITEM SUMMARY

City Council



STAFF

Nina Bodenhamer, City Give Director

SUBJECT

First Reading of Ordinance No. 127, 2024, Appropriating Unanticipated Philanthropic Revenue Received by City Give for Various Programs and Services as Designated by the Donors.

EXECUTIVE SUMMARY

The purpose of this item is to request an appropriation of \$189,390 in philanthropic revenue received through City Give. These miscellaneous gifts to various City departments support a variety of programs and services and are aligned with both the City's strategic priorities and the respective donors' designation.

In 2019, City Give, a formalized enterprise-wide initiative was launched to create a transparent, non-partisan governance structure for the acceptance and appropriations of charitable gifts.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The City has long been the beneficiary of local generosity and has a valuable role in our community's philanthropic landscape. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

The City received several individual philanthropic donations supporting various departments totaling \$XX and these funds are currently unappropriated. As acknowledged by Section 2.5 of the City's Fiscal Management Policy 2-Revenue approved by City Council, the City Manager has adopted the Philanthropic Governance Policy to provide for the responsible and efficient management of charitable donations to the City.

This item requests appropriation of \$189,390 in philanthropic revenue received by City Give as follows:

A charitable gift of \$20,000 from Elevations Credit Union designated to Parks, Community Services in support of the City's 4th of July 2024 community celebration.

Grants totaling \$50,625 awarded to the City's Natural Areas designated to support restoration activities within Coyote Ridge Natural Area and Bobcat Ridge Natural Area. The funds represent a collaborative grant via Larimer County awarded by The National Fish & Wildlife Foundation, an independent 501(c)(3) nonprofit organization.

Charitable gifts totaling \$80,000 in support of Safe Futures, Fort Collins Police Services which includes a gift of \$30,000 received from UCount, Timberline Church and \$50,000 received from Nancy Richardson in support of Safe Futures, Fort Collins Police Services as designated by the donors.

Charitable gifts totaling \$38,765 gifts designated for The Gardens on Spring Creek which includes \$665 received from OtterCares Foundation, \$1,647 received from Jessica MacMillan, \$3,000 received from Denver Botanical Garden, \$13,453 received from Judith McArthur and a \$20,000 sponsorship received from Nutrien.

These generous donations have been directed by the respective donors to be used by the City for designated uses within and for the benefit of City service areas and programs.

CITY FINANCIAL IMPACTS

This Ordinance will appropriate \$189,390 in new philanthropic revenue received in 2024 through City Give for gifts to various City departments support a variety of programs and services.

The donations shall be expended from the designated fund solely for the donor s’ directed intent. New Unanticipated Philanthropic Revenue is as follows:

Parks Charitable Gifts	\$20,000	General Fund
Natural Areas Charitable Gifts	\$50,625	Natural Areas Fund
Police Services Charitable Gifts	\$80,000	General Fund
The Gardens on Spring Creek Charitable Gifts	\$38,765	Cultural Services and Facilities Fund

The funds have been received and accepted per City Give Administrative and Financial Policy.

The City Manager has also determined that these appropriations, are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated in those Funds to exceed the current estimate of actual and anticipated revenues.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Ordinance for Consideration