ORDINANCE NO. 127, 2024 OF THE COUNCIL OF THE CITY OF FORT COLLINS APPROPRIATING UNATICIPATED PHILANTHROPIC REVENUE RECEIVED BY CITY GIVE FOR VARIOUS PROGRAMS AND SERVICES AS DESIGNATED BY THE DONORS

A. The City of Fort Collins has long been the beneficiary of local philanthropy. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

B. The City has received \$189,390 in philanthropic gifts that require appropriation by City Council. These gifts are: \$20,000 received for Parks, Community Services to support the City's 4th of July community celebration; \$50,625 for the City's Natural Areas designated to support restoration activities within Coyote Ridge Natural Area and Bobcat Ridge Natural Area from Larimer County awarded by The National Fish & Wildlife Foundation; \$80,000 in support of Safe Futures, Fort Collins Police Services from Timberline Church (\$30,000) and Nancy Richardson (\$50,000); and \$38,765 for the Gardens on Spring Creek from Otter Cares Foundation (\$665), Jessica MacMillan (\$1,647), Denver Botanical Garden (\$3,000), Judith McArthur (\$13,453) and Nutrien (\$20,000).

C. This appropriation benefits the public health, safety and welfare of the residents of Fort Collins and serves the public purpose of supporting a variety of City programs and services as described herein.

D. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

E. The City Manager has recommended the appropriations described in Section 1 of this Ordinance and determined that the amount of each of these appropriations is available and previously unappropriated from the funds named in Section 1 and will not cause the total amount appropriated in each such fund to exceed the current estimate of actual and anticipated revenues to be received in those funds during this fiscal year.

F. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds, a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the donation or the City's expenditure of all funds received from such donation.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from the following funds these amounts of philanthropic revenue received in 2024 to be expended as designated by the donors in support of the various City programs and services as described in this Ordinance.

| General Fund | \$100,000 |
|---------------------------------------|-----------|
| Natural Areas Fund | \$50,625 |
| Cultural Services and Facilities Fund | \$38,765 |

Section 2. The appropriation herein for the Police Services donation is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but until the earlier of the expiration of the donation or the City's expenditure of all funds received from such or donation.

Introduced, considered favorably on first reading on September 3, 2024, and approved on second reading for final passage on September 17, 2024.

Mayor

ATTEST:

City Clerk

Effective Date: September 27, 2024 Approving Attorney: Ted Hewitt