

# AGENDA ITEM SUMMARY

City Council



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## STAFF

Dillon Willett, Project Manager  
Dana Hornkohl, Capital Projects Manager

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## SUBJECT

**Items Relating to the Pedestrian Intersection Improvements Project.**

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## EXECUTIVE SUMMARY

A. Resolution 2024-111 Authorizing the Execution of an Intergovernmental Agreement Between the City of Fort Collins and the Colorado Department of Transportation for the Pedestrian Intersection Improvement Project.

B. First Reading of Ordinance No. 132, 2024, Making Supplemental Appropriations and Authorizing Transfers of Appropriations for the Pedestrian Intersection Improvements Project and Related Art in Public Places.

The purpose of this item is to enable the City to receive and expend federal Highway Safety Improvement Program ("HSIP") funds and local funds for the Pedestrian Intersection Improvements Project (the "Project"). The funds will be used to design and install pedestrian improvements at five locations. It is anticipated that these improvements will improve bicycle and pedestrian safety by reducing crashes.

If approved, the item will: 1) authorize the Mayor to execute an intergovernmental agreement ("IGA") for the Project with the Colorado Department of Transportation ("CDOT"); 2) appropriate \$1,250,326 of HSIP grant funds for the Project; 3) move previously appropriated matching funds from the Community Capital Improvement Program ("CCIP") Bicycle Program and Transportation Services Fund for the Project; and 4) appropriate funds to the Art in Public Places ("APP") program.

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## STAFF RECOMMENDATION

Staff recommends adoption of the Resolution and Ordinance on First Reading.

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## BACKGROUND / DISCUSSION

The Active Modes Plan recommends bicycle and pedestrian improvements at locations where these improvements could reduce vehicular-pedestrian crashes. Vehicle-pedestrian crashes and vehicle-cyclist crashes are more likely to result in severe injuries or fatalities. FC Moves staff and Engineering staff evaluated five recommendations where improvements were likely to have a significant impact. The City applied for HSIP grant funds to make improvements at these locations, applying for two locations in 2022 and three locations in 2023. The work includes a mix of improvements including a Pedestrian Hybrid Beacon ("PHB"), infrastructure intended to address Americans with Disabilities Act ("ADA") requirements,

a full signal, and Rectangular Rapid Flashing Beacons ("RRFBs"). The locations and proposed improvements are listed below.

Location	Improvements
West Prospect Road & Prospect Lane	PHB
East Mulberry Street & Remington	ADA Improvements in conjunction with the full signal
Sharp Point Drive and March Court	RRFB
Lake Street and Aggie Trail	RRFB East of Lake Street and Shields Street
Kechter Road and Old Mill Road	RRFB

## CITY FINANCIAL IMPACTS

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The following is a summary of the funding anticipated for design, right-of-way acquisition, and construction for the Pedestrian Intersection Improvements Project.

Funds to be Appropriated per this Action	
Highway Safety Improvement Program (HSIP) Funds	\$ 1,250,326
Community Capital Improvement Program (CCIP) Bicycle Program (previously appropriated)	\$ 88,925
Transportation Services Funds (previously appropriated)	\$ 50,500
<b>Total Funds to be Appropriated per this Action</b>	<b>\$ 1,389,751</b>
<b>Transfer to Art in Public Places</b>	<b>\$ 500</b>
<b>Total Project Funds</b>	<b>\$ 1,389,251</b>

The total fund amount projected for this Project is \$1,389,251 composed of funds appropriated with this action.

## BOARD / COMMISSION / COMMITTEE RECOMMENDATION

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The Project locations were identified as part of the Active Modes Plan adopted by City Council in December 2022.

## PUBLIC OUTREACH

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Staff will develop and implement a Public Engagement Plan for the Project locations in conjunction with the Communications and Public Involvement Office.

## ATTACHMENTS

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1. Resolution for Consideration
2. Exhibit A to Resolution
3. Ordinance for Consideration
4. Vicinity Map