TIF Revenue

North College URA						
			Forecast 2023-			
Tax District	LTD 2006-2022		2030 (8 years)	TOTAL		
	Total TIF	% of Total				
Poudre R-1 School District	\$12,394,932	58.1%	\$16,429,118	\$28,824,049		
Larimer County	\$5,186,943	24.3%	\$6,875,140	\$12,062,083		
City of Fort Collins	\$2,277,077	10.7%	\$3,018,198	\$5,295,275		
Health District of N. Lar Co.	\$503,667	2.4%	\$667,596	\$1,171,263		
Lar Co. Pest Control	\$30,226	0.1%	\$40,063	\$70,289		
Poudre River Public Library District	\$699,195	3.3%	\$926,762	\$1,625,957		
N CO Water Conservancy District	\$232,426	1.1%	\$308,074	\$540,500		
Total	\$21,324,465		\$28,264,951	\$49,589,416		

Prospect South URA						
			Forecast 2023-			
Tax District	LTD (2013-	2022)	2037 (15 years)	TOTAL		
	Total TIF	% of Total				
Poudre R-1 School District	\$2,699,356	58.4%	\$6,675,228	\$9,374,584		
Larimer County	\$1,117,478	24.2%	\$2,763,408	\$3,880,886		
City of Fort Collins	\$491,859	10.6%	\$1,216,317	\$1,708,176		
Health District of N. Lar Co.	\$108,794	2.4%	\$269,037	\$377,832		
Lar Co. Pest Control	\$6,619	0.1%	\$16,369	\$22,988		
Poudre River Public Library District	\$151,092	3.3%	\$373,634	\$524,726		
N CO Water Conservancy District	\$50,205	1.1%	\$124,152	\$174,357		
Total	\$4,625,404		\$11,438,145	\$16,063,549		