

TIF Revenue

North College URA

Tax District	LTD 2006-2023		Forecast 2024-2030 (7 years)	TOTAL
	Total TIF	% of Total		
Poudre R-1 School District	\$16,831,043	58.3%	\$17,520,628	\$34,351,671
Larimer County	\$6,981,536	24.2%	\$7,267,576	\$14,249,112
City of Fort Collins	\$3,074,461	10.7%	\$3,200,425	\$6,274,887
Health District of N. Lar Co.	\$680,041	2.4%	\$707,903	\$1,387,943
Lar Co. Pest Control	\$41,276	0.1%	\$42,967	\$84,242
Poudre River Public Library District	\$944,432	3.3%	\$983,126	\$1,927,558
N CO Water Conservancy District	\$313,817	1.1%	\$326,674	\$640,491
Total	\$28,866,605		\$30,049,299	\$58,915,904

Prospect South URA

Tax District	LTD (2013-2023)		Forecast 2024-2037 (14 years)	TOTAL
	Total TIF	% of Total		
Poudre R-1 School District	\$3,606,043	58.5%	\$6,257,575	\$9,863,618
Larimer County	\$1,484,172	24.1%	\$2,575,488	\$4,059,661
City of Fort Collins	\$654,687	10.6%	\$1,136,081	\$1,790,768
Health District of N. Lar Co.	\$144,810	2.3%	\$251,290	\$396,100
Lar Co. Pest Control	\$8,825	0.1%	\$15,313	\$24,138
Poudre River Public Library District	\$201,172	3.3%	\$349,094	\$550,266
N CO Water Conservancy District	\$66,825	1.1%	\$115,962	\$182,787
Total	\$6,166,535		\$10,700,804	\$16,867,339