

AGENDA ITEM SUMMARY

City Council



STAFF

Rupa Venkatesh, Assistant City Manager

SUBJECT

Resolution 2026-028 Adopting the City of Fort Collins 2026-2030 Strategic Plan.

EXECUTIVE SUMMARY

The purpose of this item is to formally adopt the 2026-2030 Strategic Plan. The adopted plan will guide the 2027-2028 budgeting process. Council priorities have been incorporated into this Plan and will be considered for adoption under a separate resolution.

STAFF RECOMMENDATION

Staff recommends adoption of the Resolution.

BACKGROUND / DISCUSSION

During last year's budget evaluation, staff identified a need to improve how the City communicates the use of public resources to the Council and the community. To better show how the City achieves its goals, the five-year Strategic Plan has been updated. While the plan retains its original Strategic Outcome areas and objectives, it has evolved from an issues-based framework to an action-based model. This new action-oriented approach provides a clearer roadmap for how the City will deliver results for the community.

Staff received feedback during the February 10, 2026, Council Work Session and input that received general consensus has been incorporated into the final version.

CITY FINANCIAL IMPACTS

None.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

Community input was gathered from the statistically valid 2025 Community Survey. As staff continues to iterate improvements to the Strategic Plan, staff will also be looking for additional opportunities to engage with the community in multiple ways throughout the next update.

ATTACHMENTS

1. Presentation
2. Resolution 2026-028