

ORDINANCE NO. 023, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING A SUPPLEMENTAL APPROPRIATION AND
AUTHORIZING TRANSFERS OF APPROPRIATIONS FOR THE
SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM

A. FC Moves in collaboration with Engineering applied for and was awarded \$1,739,944 in Fiscal Year 2024 (FY24) Safe Streets and Roads for All (SS4A) grant program funding from the Federal Highway Administration to support the City in expanding on the City's current Active Modes Plan and Vision Zero Plan, specifically through an Audit of Standards and Policies, a Harmony Road Study, and the Lake Street Demonstration Project (the "Projects").

B. The Audit of Standards and Policies will identify and amend standards and policies in City plans, codes and manuals to align with the City's Active Modes Plan and Vision Zero Action Plan.

C. The Harmony Road Study will develop concepts to mitigate speed-related risks and reduce severe crashes involving vulnerable road users along a designated four-mile section of Harmony Road from John F. Kennedy Parkway to the West of I-25 Frontage Road.

D. The Lake Street Demonstration Project will evaluate modifications for safer and more predictable travel on Lake Street that runs through Colorado State University from Shields Street to College Ave. Proposed modifications will be developed through community engagement and demonstrations with paint, post, signs and other temporary measures.

E. The FY24 SS4A grant program requires a 20% non-federal match in the amount of \$439,986, which can be a combination of local funds and in-kind costs.

F. The Federal Highway Administration has proposed an intergovernmental agreement ("IGA") to enable the City to receive grant funding to support the Projects.

G. This Ordinance will appropriate \$1,739,944 in federal funds from the FY24 SS4A grant program.

H. This Ordinance will also appropriate \$185,765 from the Bike Community Capital Improvement Program (CCIP) Fund, \$36,155 from the Pedestrian CCIP Fund, \$36,155 from the Arterial Intersection and Streetscape Improvements CCIP Fund as well as \$109,495 from Fund 292 to go toward the local match.

I. The remaining \$72,416 required for the local match will be met through in-kind indirect costs.

J. The FY24 SS4A award from the Federal Highway Administration is a reimbursement type award, meaning Capital Projects Fund expenses will be reimbursed up to \$1,739,944.

K. This appropriation benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose of improving transportation infrastructure within the City and accommodating multimodal transportation and safety.

L. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

M. The City Manager has recommended the appropriation described herein and determined that the funds to be appropriated are available and previously unappropriated from the Capital Projects Fund and that this appropriation will not cause the total amount appropriated in the Capital Projects Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

N. Article V, Section 10 of the City Charter authorizes the City Council, upon recommendation by the City Manager, to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged, the purpose for which the funds were initially appropriated no longer exists, or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

O. The City Manager has recommended the transfer of \$258,075 from the Community Capital Improvement Program Bike, Pedestrian, and Arterial Intersection and Streetscape Improvements budgets in the Capital Projects Fund to the Capital Projects Fund and \$109,495 from the Transportation Services Fund to the Capital Projects Fund and determined that the purpose for which the transferred funds are to be expended remains unchanged.

P. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but shall continue until the earlier of the expiration of the federal, state or private grant or donation or the City's expenditure of all funds received from such grant or donation.

Q. The City Council wishes to designate the appropriation herein for the Safe Streets and Roads for All Grant Program as an appropriation that shall not lapse until the expiration of the grant or the City's expenditure of all funds received from such grant.

R. City Code Section 23-304 requires construction projects estimated to cost more than \$250,000 to include an amount equal to one percent (1%) of the estimated cost of such project for works of art. The projects made possible through the grants in this Ordinance may involve construction estimated to cost more than \$250,000. However, the funds for the federal grant projects are ineligible for such purposes due to restrictions placed on them by the Federal Highway Administration.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the Capital Projects Fund the sum of ONE MILLION SEVEN HUNDRED THIRTY-NINE THOUSAND NINE HUNDRED FORTY-FOUR (\$1,739,944) to be expended in the Capital Projects Fund to support the Projects described herein and made possible through the Safe Streets and Roads for All Grant Program.

Section 2. The unexpended and unencumbered appropriated amount of ONE HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED SIXTY-FIVE (\$185,765) is authorized for transfer from the Community Capital Improvement Program- Bike budget in the Capital Projects Fund to the Capital Projects Fund and appropriated therein to be expended to support the Projects described herein and made possible through the Safe Streets and Roads for All Grant Program.

Section 3. The unexpended and unencumbered appropriated amount of THIRTY-SIX THOUSAND ONE HUNDRED FIFTY-FIVE (\$36,155) is authorized for transfer from the Community Capital Improvement Program- Pedestrian budget in the Capital Projects Fund to the Capital Projects Fund and appropriated therein to be expended to support the Projects described herein and made possible through the Safe Streets and Roads for All Grant Program.

Section 4. The unexpended and unencumbered appropriated amount of THIRTY-SIX THOUSAND ONE HUNDRED FIFTY-FIVE (\$36,155) is authorized for transfer from the Community Capital Improvement Program- Arterial Intersection and Streetscape Improvements budget in the Capital Projects Fund to the Capital Projects Fund and appropriated therein to be expended to support the Projects described herein and made possible through the Safe Streets and Roads for All Grant Program.

Section 5. The unexpended and unencumbered appropriated amount of ONE HUNDRED NINE THOUSAND FOUR HUNDRED NINETY-FIVE (\$109,495) is authorized for transfer from the Transportation Services Fund to the Capital Projects Fund and

appropriated therein to be expended to support the Projects described herein and made possible through the Safe Streets and Roads for All Grant Program.

Section 6. The appropriations herein for the Safe Streets and Roads for All Grant Program are hereby designated, as authorized in Article V, Section 11 of the City Charter, as appropriations that shall not lapse at the end of this fiscal year but continue until the completion of the project.

Introduced, considered favorably on first reading on March 3, 2026, and approved on second reading for final passage on April 7, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: April 17, 2026
Approving Attorney: Madelene Shehan

Exhibit: None