

AGENDA ITEM SUMMARY

Urban Renewal Authority



STAFF

Andy Smith, Redevelopment Program Manager
Josh Birks, Acting Executive Director

SUBJECT

2024 URA Workplan.

EXECUTIVE SUMMARY

The purpose of this item is for URA staff to present a high-level workplan for the remainder of 2024 and the first quarter of 2025 to inform the Board and receive feedback.

STAFF RECOMMENDATION

N/A

BACKGROUND / DISCUSSION

At the February 22, 2024, URA Board meeting, staff presented the Board with various projects and opportunities being considered for a workplan to prioritize and guide staff resources for the remainder of 2024 and into early 2025. In response, the Board provided staff with questions and feedback. The high-level projects and opportunities were described and discussed in the following broad categories:

- A) Ongoing and pending commitments.
- B) Conditional projects that may soon require staff resources.
- C) Discretionary.

In development of the workplan, consideration was given to the URA Strategic Plan, as well as the 2024 - 2026 City Council Priorities formally adopted by City Council on February 27, 2024.

Staff have revised and prioritized the following workplan.

CATEGORY	PROJECT
<i>Committed</i>	
	Albertsons
	Proactively Promote Affordable Housing
	URA Administration (Committed)

	URA Board Strategic Planning (Committed)
	Technical Advisory Team
	BFO / URA Budget
	North Mason Street Projects
	Prospect South Bike/Ped Design Project
	North College: Close-out Strong Plan
	Innosphere Farm House Redevelopment
	Drake & College Intersection Improvements
<i>Conditional</i>	
	Foothills
	Powerhouse II
<i>Discretionary</i>	
	URA Administration (Discretionary)
	URA Board Strategic Planning (Discretionary)

AUTHORITY FINANCIAL IMPACTS

Other than the two supplemental budget appropriation requests included on the agenda for today's URA Board meeting, there are no known material financial impacts.

COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Presentation