

# 2024 URA Workplan *Revised & Prioritized*



- **Concepts discussed at the February 22, 2024 Board meeting**
- **URA staff prioritized workplan for 2024 Q2,3,&4 plus 2025 Q1**
- **TARGET: given current capacity and emerging opportunities, develop a focused plan for resources and phases to avoid traffic jams**

Workstreams divided into three categories:



# Alignment with 2026-2026 Council Priorities

*Operationalize City  
resources to build  
and  
preserve affordable  
housing*

Proactively  
Promote  
Affordable  
Housing

*15-minute City:  
Ignite  
our neighborhood  
centers*

Coordinated  
Holistic  
Planning  
(mixed-use)

<u>CATEGORY</u>	<u>PROJECT</u>	<u>Q2-2024</u>	<u>Q3-2024</u>	<u>Q4-2024</u>	<u>Q1-2025</u>
<i>Committed</i>	Albertsons				
	Proactively Promote Affordable Housing				
	URA Administration (Committed)				
	URA Board Strategic Planning (Committed)				
	Technical Advisory Team				
	BFO / URA Budget				
	North Mason Street Projects				
	Prospect South Bike/Ped Design Project				
	North College: Close-out Strong Plan				
	Innosphere Farm House Redevelopment Drake & College Intersection Improvements				
<i>Conditional</i>	Foothills				
	Powerhouse II				
<i>Discretionary</i>	URA Administration (Discretionary)				
	URA Board Strategic Planning (Discretionary)				



## Albertsons

- Acquisition
- Due Diligence
- Finance
- Program



### URA Board Strategic Planning

- Explore New Plan Areas
- Explore New Projects
- Develop Evaluation Criteria



## North Mason Projects

- Stormwater
- Right of Way
- Urban Design Enhancements





## URA Administration

- Day-to-Day Customer Service
- Private Reimbursements
- Update & Improve Website
- District Revenue Forecasts
- Board & Finance Meetings



## URA Administration

- Develop system for tracking local street repayments
- Settle local street repayments (N. College)

## URA Board Strategic Planning

- Tours
- Retreat