

ORDINANCE NO. 058, 2024
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING SUPPLEMENTAL APPROPRIATION OF THE 2050 TAX
FOR VARIOUS PROGRAMS AND SERVICES RELATED TO
PARKS, RECREATION, TRANSIT AND OUR CLIMATE FUTURE

A. In August 2023, the City Council adopted Resolution No. 2023-074, which submitted to the City's registered electors a ballot issue to increase the City's sales and use tax by .50%, beginning January 1, 2024 and ending at midnight on December 31, 2025, with the revenues to be spent only for certain items related to parks and recreation; air pollution and climate goals; and transit system improvements (the "2050 Tax").

B. The electors approved the ballot issue at the City's regular municipal election held on November 7, 2023, and the 2050 Tax went into effect January 1, 2024.

C. City staff presented proposed projects for the revenue from the 2050 Tax to Council Finance Committee on March 20, 2024. Building on questions and comments from Council Finance Committee, City staff presented proposed projects to the full Council at a work session on April 9, 2024.

D. Because the vote to approve the 2050 Tax occurred at roughly the same time as Council's approval of the 2024 annual appropriation, the appropriation of 2024 revenue from the 2050 Tax is being presented as a standalone item.

E. City staff continue to work on the 2025-2026 City Manager's Recommended Budget to be presented to Council later this year, and many of the projects staff is proposing for the 2024 revenue from the 2050 Tax are one-time in nature and are expected to be substantially complete in 2024. However, a portion of the amounts identified for the proposals are ongoing in nature primarily for the staff needed to start this work and be positioned to execute projects approved as part of the 2025-2026 Budget.

F. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

G. The City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the 2050 Tax Parks Recreation Transit and Our Climate Future Fund and will not cause the total amount appropriated in the 2050 Tax Parks Recreation Transit and Our Climate Future Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

H. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds for capital projects that such funds shall not lapse until the completion of the capital project.

I. The City Council wishes to designate a portion of the appropriation herein for the 2050 tax for Parks, Recreation, Transit and Our Climate Future as an appropriation that shall not lapse until the earlier completion of Capital Projects or the City’s expenditure of all funds.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the 2050 Tax Parks Recreation Transit and Our Climate Future Fund the sum of FIVE MILLION THREE HUNDRED TWO THOUSAND FIVE HUNDRED EIGHTY-SIX DOLLARS (\$5,302,586) to be expended in the 2050 Tax Parks Recreation Transit and Our Climate Future Fund for various Parks and Recreation programs and services.

Section 2. There is hereby appropriated from new revenue or other funds in the 2050 Tax Parks Recreation Transit and Our Climate Future Fund the sum of ONE MILLION ONE HUNDRED FORTY-NINE THOUSAND FIVE HUNDRED NINETY-FOUR DOLLARS (\$1,149,594) to be expended in the 2050 Tax Parks Recreation Transit and Our Climate Future Fund for various Transit programs and services.

Section 3. There is hereby appropriated from new revenue or other funds in the 2050 Tax Parks Recreation Transit and Our Climate Future Fund the sum of THREE MILLION SEVEN HUNDRED NINETY-TWO THOUSAND DOLLARS (\$3,792,000) to be expended in the 2050 Tax Parks Recreation Transit and Our Climate Future Fund for various Our Climate Future programs and services.

Section 4. That, as provided in Article V, Section 11 of the City Charter, all of the following funds appropriated herein for capital projects shall not lapse until the completion of the capital project:

Parks and Recreation – Transform	\$4,000,000
Our Climate Future - Comprehensive exterior lighting retrofits at City recreation centers	\$500,000
Our Climate Future - Implement bicycle infrastructure as determined in Active Modes plan (Centre Ave)	\$350,000
Our Climate Future - Implement bicycle infrastructure as determined in Active Modes plan (Laporte Ave)	\$57,000

Our Climate Future - Add solar PV system at City Facility – new fueling canopy and shop expansion at Wood St	\$250,000
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Introduced, considered favorably on first reading on May 7, 2024, and approved on second reading for final passage on May 21, 2024.

Mayor

ATTEST:

Interim City Clerk

Effective Date: May 31, 2024
Approving Attorney: Ryan Malarky